

## DOLE - OFFICE OF THE SECRETARY

Region 4-A

FY 2019 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	Sub-Total
<b>PERSONAL SERVICES</b>												
<b>SALARIES AND WAGES - REGULAR</b>	<b>37,106</b>	<b>-</b>	<b>37,106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Basic Salary - Civilian	37,106		37,106									
<b>OTHER COMPENSATION</b>	<b>10,252</b>	<b>-</b>	<b>10,252</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Personnel Economic Relief Allowance - Civilian	1,800		1,800									
Representation Allowance (RA)	534		534									
Transportation Allowance (TA)	534		534									
Clothing/Uniform Allowance - Civilian	450		450									
Overseas Allowances - Civilian			-									
Bonus - Civilian	3,092		3,092									
Cash Gift - Civilian	375		375									
Productivity Enhancement Incentive - Civilian	375		375									
Mid-Year Bonus	3,092		3,092									
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	<b>572</b>	<b>-</b>	<b>572</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Pag-I.B.I.G - Civilian	90		90									
Phil-Health - Civilian	392		392									
Employees Compensation & Insurance Premiums - Civilian	90		90									
<b>OTHER PERSONNEL BENEFITS</b>	<b>223</b>	<b>-</b>	<b>223</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Terminal Leave Benefits - Civilian			-									
Lump-sum for Step Increments-Length of Service	93		93									
Loyalty Award - Civilian	130		130									
<b>Sub-total</b>	<b>48,153</b>	<b>-</b>	<b>48,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Retirement and Life Insurance Premiums	4,453		4,453									
<b>Total, Personnel Services</b>	<b>52,606</b>	<b>-</b>	<b>52,606</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
<b>TRAVELING EXPENSES</b>	100	-	100	-	-	-	-	-	421	300	-	721
Traveling Expenses - Local	100		100						421	300		721
Traveling Expenses - Foreign			-									-
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	300	-	300	-	-	-	-	-	250	400	-	650
ICT Training Expenses			-									-
Training Expenses	300		300						250	400		650
Scholarship Grants/Expenses			-									-
<b>SUPPLIES AND MATERIALS EXPENSES</b>	100	-	100	-	-	-	-	-	570	400	-	970
ICT Office Supplies			-									-
Office Supplies Expenses	100		100						300	200		500
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Suplies Expenses			-									-
Fuel, Oil and Lubricants Expenses			-						200	100		300
<b>Semi Expandable Machinery and Equipment Expenses</b>	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses			-									-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
<b>Semi Expandable Furniture, Fixtures &amp; Books Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-

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						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				Sub-Total
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	
Other Supplies and Materials Expenses			-						70	100		170
<b>UTILITY EXPENSES</b>	<b>2,700</b>	<b>-</b>	<b>2,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Water Expenses	200		200									
Electricity Expenses	2,500		2,500									
<b>COMMUNICATION EXEPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>195</b>	<b>310</b>	<b>-</b>	<b>505</b>
Postage and Courier Services			-							20		20
Mobile			-						100	90		190
Landline			-						90	100		190
Internet Subscription Expenses			-						5	100		105
Cable Satellite, Telegraph and Radio Expenses			-									-
<b>AWARDS/REWARDS AND PRIZES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Awards/Rewards Expense			-									-
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>	<b>118</b>	<b>-</b>	<b>118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PROFESSIONAL SERVICES</b>	<b>2,783</b>	<b>-</b>	<b>2,783</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>100</b>	<b>-</b>	<b>1,100</b>
Legal Services			-									-
Auditing Services			-									-
ICT Consultancy Services			-									-
Consultancy Services			-									-
Other Professional Services	2,783		2,783						1,000	100		1,100
<b>GENERAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>20</b>
Janitorial Services			-									-
Security Services			-									-
Other General Services			-							20		20
<b>REPAIR AND MAINTENANCE</b>	<b>400</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>50</b>	<b>-</b>	<b>70</b>
Repair and Maintenance - Building and Other Structures			-									-
Buildings			-									-

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						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	Sub-Total
Other Structures			-				-					-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	20	50	-	70
Machinery			-				-					-
Office Equipment			-				-		20			20
Information and Communication Technology Equipment			-				-					-
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-			50		50
Repair and Maintenance - Transportation Equipment	400	-	400	-	-	-	-	-	-	-	-	-
Motor Vehicles	400		400				-					-
Repair and Maintenance - Furniture and Fixtures			-				-					-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment			-				-					-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	37,469	-	-	37,469
Subsidies to Other Funds			-				-					-
Subsidies - Others			-				-		37,469			37,469
TAXES, INSURANCE PREMIUMS AND OTHER FEES	285	-	285	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	18		18				-					-
Fidelity Bond Premiums	67		67				-					-
Insurance Expenses	200		200				-					-
OTHER MAINTENANCE AND OPERATING EXPENSES	4,294	-	4,294	-	-	-	-	-	75	407	-	482
Advertising Expenses			-				-					-
Printing and Publication Expenses	50		50				-		50	5		55
Representation Expenses	250		250				-		25	385		410
Transportation and Delivery Expenses	5		5				-					-
Rent/Lease Expenses	3,979	-	3,979	-	-	-	-	-	-	-	-	-

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						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	Sub-Total
Rents - Building and Structures	3,979		3,979				-					-
Rents - Motor Vehicle			-				-					-
Rents - Equipment			-				-					-
Rents - Living Quarters			-				-					-
Rents - ICT Machinery and Equipment			-				-					-
Membership Dues and Contributions to Organizations			-				-					-
ICT Software Subscription			-				-					-
Other Subscription Expenses	10		10				-			17		17
Donations			-				-					-
Website Maintenance			-				-					-
Other Maintenance & Operating Expenses			-				-					-
<b>SUB-TOTAL, MOOE</b>	<b>11,080</b>	<b>-</b>	<b>11,080</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000</b>	<b>1,987</b>	<b>-</b>	<b>41,987</b>
<b>FINANCIAL EXPENSES</b>			-				-					-
Bank Charges			-				-					-
<b>SUB-TOTAL, FE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPITAL OUTLAY</b>			-				-					-
<b>LAND OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Land			-				-					-
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings			-				-					-
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Office Equipment			-				-					-
Information and Communication Technology Equipment			-				-					-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	Sub-Total
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
<b>TRANSPORTATION EQUIPMENT OUTLAY</b>	<b>1,300</b>	<b>-</b>	<b>1,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Motor Vehicles	1,300		1,300									
<b>Furnitures, Fixtures and Books Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Furniture and Fixtures			-				-					-
<b>INTANGIBLE ASSETS OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
ICT Software			-				-					-
<b>SUB-TOTAL, CAPITAL OUTLAY</b>	<b>1,300</b>	<b>-</b>	<b>1,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL OBLIGATIONS</b>	<b>64,986</b>	<b>-</b>	<b>64,986</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000</b>	<b>1,987</b>	<b>-</b>	<b>41,987</b>
Retirement and Life Insurance Premiums	4,453		4,453									
<b>TOTAL APPROPRIATIONS</b>	<b>60,533</b>	<b>-</b>	<b>60,533</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000</b>	<b>1,987</b>	<b>-</b>	<b>41,987</b>

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ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
<b>PERSONAL SERVICES</b>																
<b>SALARIES AND WAGES - REGULAR</b>	-	-	-	-	26,471	-	26,471	-	-	-	4,348	-	-	4,348	30,819	67,925
Basic Salary - Civilian					26,471		26,471				4,348			4,348	30,819	67,925
<b>OTHER COMPENSATION</b>	-	-	-	-	6,692	-	6,692	-	-	-	1,204	-	-	1,204	7,896	18,148
Personnel Economic Relief Allowance - Civilian					1,296		1,296				216			216	1,512	3,312
Representation Allowance (RA)					60		60				60			60	120	654
Transportation Allowance (TA)					60		60				60			60	120	654
Clothing/Uniform Allowance - Civilian					324		324				54			54	378	828
Overseas Allowances - Civilian					-		-				-			-	-	-
Bonus - Civilian					2,206		2,206				362			362	2,568	5,660
Cash Gift - Civilian					270		270				45			45	315	690
Productivity Enhancement Incentive - Civilian					270		270				45			45	315	690
Mid-Year Bonus					2,206		2,206				362			362	2,568	5,660
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	-	-	-	-	453	-	453	-	-	-	68	-	-	68	521	1,093
Pag-I.B.I.G - Civilian					65		65				11			11	76	166
Phil-Health - Civilian					323		323				46			46	369	761
Employees Compensation & Insurance Premiums - Civilian					65		65				11			11	76	166
<b>OTHER PERSONNEL BENEFITS</b>	-	-	-	-	66	-	66	-	-	-	11	-	-	11	77	300
Terminal Leave Benefits - Civilian					-		-				-			-	-	-
Lump-sum for Step Increments-Length of Service					66		66				11			11	77	170
Loyalty Award - Civilian					-		-				-			-	-	130
<b>Sub-total</b>	-	-	-	-	33,682	-	33,682	-	-	-	5,631	-	-	5,631	39,313	87,466
Retirement and Life Insurance Premiums					3,177		3,177				522			522	3,699	8,152
<b>Total, Personnel Services</b>	-	-	-	-	36,859	-	36,859	-	-	-	6,153	-	-	6,153	43,012	95,618

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	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
MAINTENANCE AND OTHER OPERATING EXPENSES																
TRAVELING EXPENSES	-	-	-	5	2,000	100	2,105	-	-	400	118	-	-	518	3,344	3,444
Traveling Expenses - Local				5	2,000	100	2,105			400	118			518	3,344	3,444
Traveling Expenses - Foreign							-							-	-	-
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	125	1,000	100	1,225	-	-	398	66	-	-	464	2,339	2,639
ICT Training Expenses							-							-	-	-
Training Expenses				125	1,000	100	1,225			398	66			464	2,339	2,639
Scholarship Grants/Expenses							-							-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	-	-	5	2,500	76	2,581	-	-	270	237	-	-	507	4,058	4,158
ICT Office Supplies							-							-	-	-
Office Supplies Expenses				5	500	11	516			100	87			187	1,203	1,303
Accountable Forms Expenses							-							-	-	-
Food Supplies Expenses							-							-	-	-
Drugs and Medicines Expenses							-							-	-	-
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-
Fuel, Oil and Lubricants Expenses					500	15	515			120	70			190	1,005	1,005
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses							-							-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-



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	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Supplies and Materials Expenses					1,500	50	1,550			50	80			130	1,850	1,850
<b>UTILITY EXPENSES</b>	-	-	-	12	120	-	132	-	-	-	-	-	-	-	132	2,832
Water Expenses					20		20								20	220
Electricity Expenses				12	100		112								112	2,612
<b>COMMUNICATION EXPENSES</b>	-	-	-	5	1,280	215	1,500	-	-	62	106	-	-	168	2,173	2,173
Postage and Courier Services					30	150	180			10	4			14	214	214
Mobile					50		50			15	25			40	280	280
Landline					200	50	250			32	40			72	512	512
Internet Subscription Expenses				5	1,000	15	1,020			5	35			40	1,165	1,165
Cable Satellite, Telegraph and Radio Expenses							-				2			2	2	2
<b>AWARDS/REWARDS AND PRIZES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense							-							-	-	-
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118
<b>PROFESSIONAL SERVICES</b>	-	-	-	5	800	80	885	-	-	400	10	-	-	410	2,395	5,178
Legal Services							-							-	-	-
Auditing Services							-							-	-	-
ICT Consultancy Services							-							-	-	-
Consultancy Services							-							-	-	-
Other Professional Services				5	800	80	885			400	10			410	2,395	5,178
<b>GENERAL SERVICES</b>	-	-	-	-	1,000	-	1,000	-	-	-	10	-	-	10	1,030	1,030
Janitorial Services					500		500							-	500	500
Security Services					500		500							-	500	500
Other General Services							-				10			10	30	30
<b>REPAIR AND MAINTENANCE</b>	-	-	-	-	60	60	120	-	-	-	20	-	-	20	210	610
Repair and Maintenance - Building and Other Structures							-							-	-	-
Buildings							-							-	-	-

## DOLE - OFFICE OF THE SECRETARY

Region 4-A

FY 2019 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Structures							-							-	-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	10	10	-	-	-	20	-	-	20	100	100
Machinery							-							-	-	-
Office Equipment							-			20				20	40	40
Information and Communication Technology Equipment							-							-	-	-
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							10	10						-	60	60
Repair and Maintenance - Transportation Equipment	-	-	-	-	50	50	100	-	-	-	-	-	-	-	100	500
Motor Vehicles					50	50	100							-	100	500
Repair and Maintenance - Furniture and Fixtures					10		10							-	10	10
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment							-							-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	900	-	-	900	-	-	40,530	-	-	-	40,530	78,899	78,899
Subsidies to Other Funds							-							-	-	-
Subsidies - Others				900			900			40,530				40,530	78,899	78,899
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	285
Taxes, Duties and Licences							-							-	-	18
Fidelity Bond Premiums							-							-	-	67
Insurance Expenses							-							-	-	200
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	1,214	3,292	104	4,610	-	-	166	59	-	-	225	5,317	9,611
Advertising Expenses					402	2	404							-	404	404
Printing and Publication Expenses					500	2	502				10			10	567	617
Representation Expenses				10	340	100	450			50	47			97	957	1,207
Transportation and Delivery Expenses							-							-	-	5
Rent/Lease Expenses	-	-	-	1,204	2,000	-	3,204	-	-	5	-	-	-	5	3,209	7,188

## DOLE - OFFICE OF THE SECRETARY

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Rents - Building and Structures				1,006	2,000		3,006							-	3,006	6,985
Rents - Motor Vehicle							-							-	-	-
Rents - Equipment				198			198			5				5	203	203
Rents - Living Quarters							-							-	-	-
Rents - ICT Machinery and Equipment							-							-	-	-
Membership Dues and Contributions to Organizations							-							-	-	-
ICT Software Subscription							-							-	-	-
Other Subscription Expenses					50		50				2			2	69	79
Donations							-							-	-	-
Website Maintenance							-							-	-	-
Other Maintenance & Operating Expenses							-			111				111	111	111
<b>SUB-TOTAL, MOOE</b>	-	-	-	2,271	12,052	735	15,058	-	-	42,226	626	-	-	42,852	99,897	110,977
<b>FINANCIAL EXPENSES</b>							-							-	-	-
Bank Charges							-							-	-	-
<b>SUB-TOTAL, FE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>CAPITAL OUTLAY</b>							-							-	-	-
<b>LAND OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-							-	-	-
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-	-	-
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-

## DOLE - OFFICE OF THE SECRETARY

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Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
<b>TRANSPORTATION EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,300
Motor Vehicles							-							-	-	1,300
<b>Furnitures, Fixtures and Books Outlay</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-
<b>INTANGIBLE ASSETS OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-							-	-	-
<b>SUB-TOTAL, CAPITAL OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,300
<b>TOTAL OBLIGATIONS</b>	-	-	-	2,271	48,911	735	51,917	-	-	42,226	6,779	-	-	49,005	142,909	207,895
Retirement and Life Insurance Premiums	-	-	-	-	3,177	-	3,177	-	-	-	522	-	-	522	3,699	8,152
<b>TOTAL APPROPRIATIONS</b>	-	-	-	2,271	45,734	735	48,740	-	-	42,226	6,257	-	-	48,483	139,210	199,743