

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
FY 2021 Updated/Supplemental Annual Procurement Plan
for Non Common-Use Supplies and Equipment (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070-00	Provision of Safety & Protection Kit to DOLE 4A Employees including anti-pneumonia vaccine a) Anti-Pneumonia Vaccine b) Pulse oximeter c) Digital thermometer d) N95 face mask e) Full body hazmat f) Sphygmomanometer with stand g) KF94 face mask h) Lysol disinfectant multi-action cleaner, 900ml i) Lysol disinfectant spray, 340ml j) Betadine sore throat gargle k) First Aid Kit / Medicine Kit (255 sets) - adhesive bandage, 5 pcs - gauze pad, 1 pc - alcohol prep pads, 2 pcs - antiseptic pad, 2 pcs - facial wipes, 1 pc - bandage, 1 pc - triangle bandage, 1 pc - elastic bandage, 1 pc - tweezers, 1 pc - scissor, 1 pc - safety pin, 1 pack - whistle, 1 pc - hand flashlight, 1 pc - cotton swabs, 100 pcs - first aid manual - first aid bag - paracetamol, biogesic, 20 pcs - decolgen forte, 10 pcs - neozep, 10 pcs	RO / PC	No	AMP - SVP	NA	NA	NA	NA	GAA	835.125	80.850		
										738.615	48.450		
										242.250	4.950		
											28.500		
											39.600		
											242.250		
											48.960		
											104.550		
											140.505		
											242.250		

Sub-Total

1,815.990

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5-02-03-070-00	COVID-19 Essentials Home Care Kit (20 sets) - rhea alcohol, 500ml - wet wipes, baby flo, 15's - betadine sore throat gargle, 500ml - betadine sore throat spray - biogesic paracetamol - decolgen, non-drowsy - digital thermometer - joy tissue pop-up - safeguard handwash soap - lysol disinfectant spray, 340g - lysol disinfectant cleaner, 300ml - storage box - pulse oximeter - oral rehydration salts	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	66.010			Employees who were tested positive
5 02 12 990 00	Sanitizing and Disinfecting Services - Laguna, July 1 - Regional Office, July 2 - Quezon, July 3 - Regional Office, July 8 - Laguna, July 22 - Cavite, August 2 - Laguna, August 6 - Regional Office, August 14 - Cavite, August 20 - Quezon, August 21 - Cavite, September 2 - Laguna, September 7 - Regional Office, September 10 - Batangas, September 11 - Quezon, September 13 - Laguna, September 14 - Cavite, September 20	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	272.814	18.000 24.240 8.418 24.240 18.000 9.300 18.000 24.240 8.418 9.300 9.300 18.000 24.240 23.400 8.418 18.000 9.300		

Sub-Total

338.824

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070-00	Personal Protective Equipment for Government Interns Hired for Mission Race - Isopropyl Alcohol, with scent, 70%, 250 ml (60 pcs) - Face shield, 836 pcs. - Orex Face mask, 1,672 pcs.	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	263.138	5.700 73.568 183.920		
5-02-03-070-00	Consumption / Distribution to All Divisions / Provincial Offices - Cleene 70% Ethyl Alcohol, 100 gal - Lyson Disinfectant spray, 340g, 150 pcs - Face shield, 1,200 pcs - Indoplas Face Mask, 500 boxes - Supercee plus Vitamin C w/ Zinc, 740 bxs	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	388.500	53.800 61.500 13.200 75.000 185.000		
5-02-03-070-00	Distribution of Health Kits to RTIPC Members (10 sets) - Aviche 3.0 Personal Air Purifier Necklace - Indoplas Fingertip Plus Oximeter - Orex Face Mask, 2 boxes - Isopropyl Alcohol Spray, 300ml, 2 boxes	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	25.660			
5-02-03-070-00	PPEs for Vaccinators re: Reform, Rebound, Recover, "1M Jobs for 2021" (90 sets) - Facebowl, 1 pc - Vinyl-Nitrile Gloves, 1 pair - 3M KN91, 1 pc - Non-Woven Showcover, 1 pc - Greencross Alcohol, 1 pc	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	64.170			

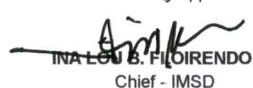
Sub-Total 741.518

GRAND TOTAL 2,896.332

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