

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
Indicative Annual Procurement Plan for CY 2022
for Non Common-Use Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE & OTHER OPERATING EXPENSES												
	TRAVELLING EXPENSES	RO & POs	No		-	-	-	-	GAA	1,807	1,807	-	
5 02 01 010 00	- Travelling Expenses - Local												
5 02 01 020 00	- Travelling Expenses - Foreign												
	TRAINING & SCHOLARSHIP EXPENSES	RO & POs	No	AMP-SVP	-	-	-	-		1,714	1,714		
5 02 02 010 00	- Training Expenses												
	SUPPLIES & MATERIALS EXPENSES	RO & POs							GAA	2,667	1,081	-	
5 02 03 010 00	- Office Supplies Expenses			DBM-PS, Shopping	-	-	-	-					
5 02 03 020 00	- Accountable Forms Expenses			Gov't to Gov't	-	-	-	-					
5 02 03 090 00	- Fuel, Oil & Lubrication Expenses		No	Direct Contracting	-	-	-	-			1,015	-	
5 02 03 990 00	- Other Supplies & Materials Expenses			AMP-SVP	-	-	-	-			571	-	
	UTILITY EXPENSES	RO & POs	No	Direct Contracting	-	-	-	-	GAA	3,765	322	-	provision of water services
5 02 04 010 00	- Water Expenses												
5 02 04 020 00	- Electricity Expenses										3,443	-	provision of electricity services
	COMMUNICATION EXPENSES	RO & POs	No						GAA	2,539	390	305	provision of telephone services
5 02 05 010 00	- Postage & Courier Services			Gov't. to Gov't.	-	-	-	-					
5 02 05 020 01	- Mobile			Direct Contracting	-	-	-	-					
5 02 05 020 02	- Landline			Direct Contracting	-	-	-	-			584	-	
5 02 05 030 00	- Internet Subscription Expenses			Direct Contracting	-	-	-	-			1,260	-	
5 02 05 040 00	- Cable Sarellite, Telegraph & Radio Expenses			Direct Contracting	-	-	-	-			-	-	
	AWARDS/REWARDS AND PRIZES - EXTRAORDINARY & MISCELLANEOUS EXPENSES									136			
5 02 06 020 00													
5 02 10 030 00													
	PROFESSIONAL SERVICES	RO & POs							GAA	1,755	-	-	
5 02 11 010 00	- Legal Services												
5 02 11 020 00	- Auditing Services												
	- ICT Consultancy Services												
5 02 11 030 00	- Consultancy Services		No	AMP-SVP									
5 02 11 990 00	- Other Professional Services										1,755		
	GENERAL SERVICES	RO & POs							GAA	5,162	900	3,420	
5 02 12 020 00	- Janitorial Services		No	Public Bidding									
5 02 12 030 00	- Security Services		No	Public Bidding									
5 02 12 990 00	- Other General Services - ICT												
	- Other General Services										842		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 01	REPAIR & MAINTENANCE - Repair & Maintenance - Building & Other Structures - Buildings - Other Structure	RO & POs	No	AMP-SVP	-	-	-	-	GAA	210	-	30	procurement of parts, materials, supplies & provision of services for the repair & maintenance of other machineries & equipment
5 02 13 050 02	- Repair & Maintenance - Machinery & Equipment - Machinery - Office Equipment - Information & Communication Technology / Equipment - Communication Equipment - Printing Equipment - Other Machinery & Equipment			AMP-SVP		as the need arises					30		
5 02 13 060 01	- Repair & Maintenance - Transportation Equipment - Motor Vehicles			AMP-SVP		as the need arises					150		
	- Repair & Maintenance - Furniture & Fixtures			AMP-SVP									
	- Repair & Maintenance - Other Property, Plant & Equipment												
	TAXES, INSURANCE PREMIUMS & OTHER FEES	RO & POs	No	Gov't to Gov't	-	as the need arises	-	GAA	245				
5 02 15 010 01	- Taxes, Duties & Licenses										15		
5 02 15 020 00	- Fidelity Bond Premiums										165		
5 02 15 030 00	- Insurance Expenses										65		
	OTHER MAINTENANCE & OPERATING EXPENSES	RO & POs			-	-	-	GAA	8,069				
5 02 99 010 00	- Other Maintenance & Operating Expenses		No	AMP-SVP							404		
5 02 99 020 00	- Advertising Expenses		No	AMP-SVP							187		
5 02 99 030 00	- Printing & Publication Expenses										1,079		
5 02 99 040 00	- Representation Expenses												
5 02 99 040 00	- Transportation & Delivery Expenses												
5 02 99 050 01	- Rent/Lease Expenses Rents- Bldg. & Structure Rents - Equipment			NP-53.10 Lease of Real Property							6,006	203	
	Membership Dues & Contribution to Organization		No										
5 02 99 070 00	- Other subscription expenses - Other Maintenance & Operating Expenses										79	111	
	FINANCIAL ASSISTANCE/SUBSIDY		No		-	-	-			82,204			
5 02 14 990 00	- Financial Assistance to LGUs - Subsidies - Others											82,204	
	TRANSPORTATION EQUIPMENT OUTLAY	RO	Yes	DBM-PS / Competitive Bidding	-	-	-			1,350			
	- Motor Vehicles												
TOTAL										111,623			

Prepared/Consolidated by:


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