

**DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
Annual Procurement Plan for FY 2015**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		Remarks (brief description of Program/Project)									
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO								
A. Goods and Services	a) Purchase of Common use Supplies And Equipment for CY 2016	RO & POs		with DBM-PS shopping				GAA	1,982,678.04	170,215.85										
									7/30/2012	8/12/2012	11/8/2012	4/16/2013	2,944,161.80							
									2/26/2015	3/23/2015	4/24/2015	5/27/2015	1,059,473.34							
													863,570.01							
													47,747.51							
B. Rent and Subscription	a) Rent/Lease Expenses - Buildings and Structures	RO & POs	Public Bidding				GAA	7,656,752.46												
												10,054.00								
C. Repair and Maintenance:	a) Repair & maintenance of office vehicles	RO & POs	Shopping				GAA	291,060.09												
								b) Repair of Office Equipment, etc	Shopping			GAA	157,798.00							
													c) Repair & Maintenance of ICT Equipment	Shopping			GAA	27,813.75		
																		d) Repair & Maintenance of Furniture and Fixtures	Shopping	

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D. Utilities:										
a)	Water services for one (1) year	RO & POs	Direct Contracting						159,953.25	
b)	Electricity Services for one (1) year	RO & POs	Direct Contracting			(with MERALCO)			3,060,982.62	
E. Communications										
a)	Communication allowance for the officials and authorized employees for one (1) year	RO & POs	Shopping						154,288.83	
b)	Telephone, landline	RO & POs	Direct Contracting						711,607.74	
c)	Internet Subscription	RO & POs	Direct Contracting						1,121,878.37	
d)	Data Plan Subscription	RO & POs	Direct Contracting			(with PLDT)			1,053,276.00	
e)	Cable, Satellite, Telegraph & Radio Expense	RO & POs	Direct Contracting						5,795.00	
F. Printing Services										
a)	Accountable Forms Expense	RO & POs	Public Bidding	3/12/2015	4/6/2015	(LBP and NPO)	4/23/2015		228,260.00	
b)	Various printing projects	RO & POs	Public Bidding						565,885.00	
G. Courier Services										
a)	Provision of postal/courier services for one (1) year	RO & POs	Public Bidding			(with Phil. Postal Corporation)			678,805.00	
H. Traveling Expenses - Local										
I. Traveling Expenses - Foreign									1,633,097.26	
J. Training Expenses									4,500.00	
K. Fidelity Bond Premium									2,963,968.90	
L. Motor Vehicles									109,500.00	
										299,800.00

TOTAL 35,791,554.63

Approved by:

Angara-Campita
MR. ZENAIDA ANGARA-CAMPITA
 Regional Director

Recommending Approval:

Infante
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 Chief - IMSD

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