


DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
B	REPAIR & MAINTENANCE - Repair & Maintenance - Building & Other Structures - Buildings - Other Structure - Repair & Maintenance - Machinery & Equipment - Machinery - Office Equipment - Information & Communication Technology / Equipment - Communication Equipment - Printing Equipment - Other Machinery & Equipment - Repair & Maintenance - Transportation Equipment - Motor Vehicles - Repair & Maintenance - Furniture & Fixtures - Repair & Maintenance - Other Property, Plant & Equipment TAXES, INSURANCE PREMIUMS & OTHER FEES - Taxes, Duties & Licenses - Fidelity Bond Premiums - Insurance Expenses OTHER MAINTENANCE & OPERATING EXPENSES - Other Maintenance & Operating Expenses - Advertising Expenses - Printing & Publication Expenses - Representation Expenses - Transportation & Delivery Expenses - Rental/Lease Expenses - Rents- Bldg. & Structure Rents - Equipment Membership Dues & Contribution to Organization - Other subscription expenses FINANCIAL ASSISTANCE/SUBSIDY - Financial Assistance to LGUs - Subsidies - Others Transportation Equipment Outlay - Motor Vehicle	RO & POS	AMP-SVP	Nov. 8, 2018 Dec. 18, 2018	Nov. 29, 2018 Jan. 15, 2019	1st Failed Bidding 2nd Failed Bidding	GAA	610	-	-		
		AMP-SVP	Gov't. to Gov't.	May 26, 2018 Nov. 8, 2018 Dec. 18, 2018	June 20, 2018 Nov. 29, 2018 Jan. 15, 2019	2nd Failed Bidding 1st Failed Bidding 2nd Failed Bidding	GAA	285	18 67 200	-		
		AMP-SVP	Gov't. to Gov't.	May 26, 2018 Nov. 8, 2018 Dec. 18, 2018	June 20, 2018 Nov. 29, 2018 Jan. 15, 2019	2nd Failed Bidding 1st Failed Bidding 2nd Failed Bidding	GAA	9,722	111 404 617	5 1,207	6,985 203	
		AMP-SVP	Gov't. to Gov't.	May 26, 2018 Nov. 8, 2018 Dec. 18, 2018	June 20, 2018 Nov. 29, 2018 Jan. 15, 2019	2nd Failed Bidding 1st Failed Bidding 2nd Failed Bidding	GAA	7,188	5 1,207	6,985 203		
		AMP-SVP	Gov't. to Gov't.	May 26, 2018 Nov. 8, 2018 Dec. 18, 2018	June 20, 2018 Nov. 29, 2018 Jan. 15, 2019	2nd Failed Bidding 1st Failed Bidding 2nd Failed Bidding	GAA	79	79			
		AMP-SVP	Gov't. to Gov't.	May 26, 2018 Nov. 8, 2018 Dec. 18, 2018	June 20, 2018 Nov. 29, 2018 Jan. 15, 2019	2nd Failed Bidding 1st Failed Bidding 2nd Failed Bidding	GAA	78,899	78,899			
		AMP-SVP	Gov't. to Gov't.	May 26, 2018 Nov. 8, 2018 Dec. 18, 2018	June 20, 2018 Nov. 29, 2018 Jan. 15, 2019	2nd Failed Bidding 1st Failed Bidding 2nd Failed Bidding	GAA	79	79			
		AMP-SVP	Gov't. to Gov't.	May 26, 2018 Nov. 8, 2018 Dec. 18, 2018	June 20, 2018 Nov. 29, 2018 Jan. 15, 2019	2nd Failed Bidding 1st Failed Bidding 2nd Failed Bidding	GAA	78,899	78,899			
		AMP-SVP	Gov't. to Gov't.	May 26, 2018 Nov. 8, 2018 Dec. 18, 2018	June 20, 2018 Nov. 29, 2018 Jan. 15, 2019	2nd Failed Bidding 1st Failed Bidding 2nd Failed Bidding	GAA	79	79			
		AMP-SVP	Gov't. to Gov't.	May 26, 2018 Nov. 8, 2018 Dec. 18, 2018	June 20, 2018 Nov. 29, 2018 Jan. 15, 2019	2nd Failed Bidding 1st Failed Bidding 2nd Failed Bidding	GAA	78,899	78,899			
TOTAL							112,159					

Prepared/Consolidated by:

LIZA V. CASTILLO
 Supply Officer

Recommending Approval:

RENATO B. FLORENDO
 Chief - IMSB

Approval:

HENRY D. JALUENA
 Regional Director