

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (In Thousand Pesos)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE & OTHER OPERATING EXPENSES	RO & POs										
	- Office Supplies Expenses		w/ DBM-PS							1,900		
	- Accountable Forms Expenses		Agency to Agency							50		
	- Fuel, Oil & Lubrication Expenses		Direct Contracting							1,400		
	- Other Supplies & Materials Expenses									300		
	- Water Expenses		Direct Contracting							212		
	- Electricity Expenses		Direct Contracting							4,815		
	- Postage & Courier Services		Direct Contracting							605		
	- Mobile		Direct Contracting							10		
	- Landline		Direct Contracting							748		
	- Internet Subscription Expenses		Direct Contracting							1,208		
	- Cable Sarellite, Telegraph & Radio Expenses		Direct Contracting							6		
	- Extraordinary & Misc. Expenses									118		
	- Legal Services									185		
	- Auditing Services									90		
	- Other Professional Services									1,757		
	- Janitorial Services		Public Bidding							956		
	- Security Services		Public Bidding							2,860		
	- Other General Services - ICT									1,835		
	- Buildings									300		
	- Office Equipment									100		
	- Information & Communication Technology / Equipment									100		
	- Motor Vehicles									259		
	- Repair & Maintenance - Furniture & Fixtures									50		
	- Fidelity Bond Premiums		Agency to Agency							122		
	- Insurance Expenses									77		
	- Advertising Expenses		Direct Contracting							3,030		
	- Printing & Publication Expenses		Public Bidding							2,776		
	- Representation Expenses									1,350		
	- Transportation & Delivery Expenses									18		
	- Rents - Bldg. & Structure									6,830		
	- Financial Assistance to LGUs									3,000		
	- Subsidies - Others									299,529		

TOTAL 336,596

Prepared/Consolidated by:


LIZA V. CASTILLO
Acting Supply Officer

Recommending Approval:


INA LOU B. FLORENDO
Chief - IMSD

Approved by:


MA. ZENAIDA A. TANGARA-CAMPITA
Regional Director