

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**Regional Office No. IV-A**  
**Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (In Thousand Pesos)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE & OTHER OPERATING EXPENSES											
	TRAVELLING EXPENSES - Travelling Expenses - Local - Travelling Expenses - Foreign	RO & POs						GAA	6,149	6,149	-	
	TRAINING & SCHOLARSHIP EXPENSES - Training Expenses - Scholarship Grants / Expenses	RO & POs							2,110	2,095	15	
	SUPPLIES & MATERIALS EXPENSES - Office Supplies Expenses - Accountable Forms Expenses - Food Supplies Expenses - Drugs & Medicines Expenses - Medical, Dental & Laboratory Supplies Expenses - Fuel, Oil & Lubrication Expenses - Other Supplies & Materials Expenses	RO & POs	w/ DBM-PS     Direct Contracting					GAA	3,966	1,912	83 50 81	
	UTILITY EXPENSES - Water Expenses - Electricity Expenses	RO & POs	Direct Contracting Direct Contracting					GAA	3,366	282	3,084	
	COMMUNICATION EXPENSES - Postage & Courier Services - Mobile - Landline - Internet Subscription Expenses - Cable Sarellite, Telegraph & Radio Expenses	RO & POs	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting					GAA	2,805	587	315 579 1,291 33	
	EXTRAORDINARY & MISCELLANEOUS EXPENSES											
	PROFESSIONAL SERVICES - Legal Services - Auditing Services - ICT Consultancy Services - Consultancy Services - Other Professional Services	RO & POs						GAA	2,996	336	175 10 2,475	
	GENERAL SERVICES - Janitorial Services - Security Services - Other General Services - ICT - Other General Services	RO & POs	Public Bidding	4/12/2016 7/4/2016	5/30/2016 7/28/2016	6/1/2016 11/4/2016	8/2/2016 on-going	GAA	7,086	1,725	3,600 1,761	

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	REPAIR & MAINTENANCE - Repair & Maintenance - Building & Other Structures - Buildings - Other Structure	RO & POs	Shopping					GAA	655	550 105		
	- Repair & Maintenance - Machinery & Equipment - Machinery - Office Equipment - Information & Communication Technology / Equipment - Communication Equipment - Printing Equipment - Other Machinery & Equipment								214	- 132 11		
	- Repair & Maintenance - Transportation Equipment - Motor Vehicles								938	938		
	- Repair & Maintenance - Furniture & Fixtures								112	112		
	- Repair & Maintenance - Other Property, Plant & Equipment								277	277		
	TAXES, INSURANCE PREMIUMS & OTHER FEES - Taxes, Duties & Licenses - Fidelity Bond Premiums - Insurance Expenses	RO & POs						GAA	291	291		
	OTHER MAINTENANCE & OPERATING EXPENSES - Advertising Expenses - Printing & Publication Expenses - Representation Expenses - Transportation & Delivery Expenses	RO & POs	Direct Contracting Public Bidding					GAA	7,234	3,031 2,169 1,976 58		
	FINANCIAL ASSISTANCE/SUBSIDY - Financial Assistance to LGUs - Subsidies - Others								125,999	- 125,999		
<b>TOTAL</b>										<b>164,198</b>		

Prepared/Consolidated by:  
  
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