

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 March 31

Department: Department of Labor and Employment (DOLE)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - IVA  
 Organization Code (UACS): 160010300004

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2017 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
MFO 1: LABOR POLICY SERVICES	3010000000													
Quantity														
Number of policies updated, issued and disseminated														
Quality														
Percentage of stakeholders that rate policies as satisfactory or better														
Timeliness														
Percentage of policies that are updated, issued and disseminated in the last three (3)														
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	3020000000													
Quantity														
Number of qualified persons referred for placement		18000	74000	104000	80459	276,459	57015					57015	(219,444)	
Number of individuals reached through Labor Market Information (LMI)		40000	110000	140000	135800	425,800	199961					199961	(225,839)	
Number of youth-beneficiaries provided with JobStart services		0	150	0	150	300	74					74	(226)	
Quality														
Percentage of individual who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%					100%		
Timeliness														
Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%					100%		
Quantity														
Number of beneficiaries provided with livelihood assistance (P10,000 on the average per capita cost/project)		768	768	767	767	3,070	796					796	(2,274)	
Number of beneficiaries under Special Program for Employment of Students (SPES)		0	8031	1457	1637	11,125	706					706	(10,419)	
Quality														
Percentage of beneficiaries who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%					100%		
Timeliness														
Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%					100%		
MFO 3: LABOR FORCE WELFARE SERVICES	3030000000													
Quantity														
Number of workers served		var	var	var	var	var	1542					1542		
Quality														
Percentage of workers who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%					100%		
Timeliness														
Percentage of affected workers provided services within the prescribed PCT		100%	100%	100%	100%	100%	100%					100%		
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000													
Quantity														
Number of establishments inspected		1481	2223	2224	1487	7,415	228					228	(7,187)	
Quality														
Percentage of establishments with deficiencies given appropriate assistance leading		70%	70%	70%	70%	100%	100%					100%		
Percentage of appealed labor disputes disposed (SpeEd)		100%	100%	100%	100%	100%	100%					100%		
Timeliness														
Percentage of application for permits/licenses/registrations processed within prescribed		100%	100%	100%	100%	100%	100%					100%		
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	52%					52%	-25.00%	

Prepared By: REWILL JANE A. RIVERO In coordination with: LILIBETH O. BRION Approved By: MA. ZENAIDA A. ANGARA-CAMPITA

Planning Services Head/Planning Officer: REWILL JANE A. RIVERO Financial Services Head/Budget Officer: LILIBETH O. BRION Agency Head/Department Secretary: MA. ZENAIDA A. ANGARA-CAMPITA  
 Date: \_\_\_\_\_ Date: \_\_\_\_\_ Date: \_\_\_\_\_