



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
1. Number of establishments assessed (LLCS)		1482	2223	2223	1482	7,410	428					13	
2. Number of beneficiaries/workers served		3512	5267	5267	3511	17,557	5625					-1054	
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	7.97%					2113	
OO : Social protection for vulnerable workers strengthened		100%	100%	100%	100%	100%	78.20%						
WORKERS PROTECTION AND WELFARE PROGRAM Outcome Indicators	3301000000000000												
1. Percentage of livelihood projects still operational after two (2) years of grant						10%							
2. Percentage of OFW labor cases resolved						88%							
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		639	958	958	639	3194	222					-417	
2. Number of beneficiaries served		2817	4226	4226	2817	14067	367					-2450	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%						

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