

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of establishments assessed (LLCS)		1,608	2,814	2,814	804	8,040	1,708					100	
2. Number of beneficiaries/workers served		variable	variable	variable	variable	variable	7						
3. Disposition rate of cases handled, including requests for assistance					100%	100%	0%						
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant					5%	5%							
2. Percentage of OFW labor cases resolved													
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		135	540	540	135	1,351	182					47	
2. Number of beneficiaries served		variable	variable	variable	variable	variable	14,525						
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)					100%	100%	100%						

Prepared By:

In coordination with:

Approved By:

REWILL JANE A. RIVERO

CHRISTY E. BELA-ONG

EXEQUIEL RONIE A. GUZMAN

Planning Officer

Budget Officer Designate

Agency Head

Date:

Date:

Date: