



Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2021 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
1. Number of establishments assessed (LLCS)		1,608	2,814	2,814	804	8,040	1,708	6075	1336			1883	
2. Number of beneficiaries/workers served		variable	variable	variable	variable	variable	7	621	538				
3. Disposition rate of cases handled, including requests for assistance					100%	100%	0%	17%	29%			-71%	
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant					5%	5%							
2. Percentage of OFW labor cases resolved													
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		135	540	540	135	1,351	192	1323	867			1166	
2. Number of beneficiaries served		variable	variable	variable	variable	variable	15,158	57,693	84,890				
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)					100%	100%	100%	100%	100%			-	

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