

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of September 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1. Number of establishments assessed (LLCS)	2	442	3,862	3,488	variable	7,792	442	3862	2,964	1,143	8,411	619			
2. Number of beneficiaries/workers served		variable	variable	variable	variable	variable	12,760	19,930	7,039	5030	44,759	44,759			
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	2%	4%	3%	5%	5%	-95%			
OO : Social protection for vulnerable workers strengthened															
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000														
Outcome Indicators															
1. Percentage of livelihood projects still operational after two (2) years of grant						10%							2.3%		
2. Percentage of OFW labor cases resolved															
Output Indicators															
1. Number of beneficiaries provided with livelihood assistance		454	1573			2,027	454	2,023	780	929	4,186	2,159			
2. Number of beneficiaries served		variable	variable	variable	variable	variable	454	11,546	2,985	52,069	67,054				
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%			

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