

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - IVA
 Organization Code (UACS): 160010300004
 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)	Physical Accomplishments					Total 12=(8+9+10+11)	Variance as of December 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
Part A	2	3	4	5	6			8	9	10	11	13	14		
I. Operations															
OO : Employability of workers and competitiveness of MSMEs enhanced EMPLOYMENT FACILITATION PROGRAM	3101000000000000														
Outcome Indicators															
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc															
or College Courses															
2. Placement rate of qualified jobseekers		81%	81%	81%	81%	7.8% increase	81%	87%	89%	90%	91%	No Increase	10%	The number of Senior High School Graduates was not considered in the indicator SHS Graduates - 3,734	
3. Placement rate of youth assisted under															
JobStart Philippines															
Output Indicators															
1. Number of youth-beneficiaries assisted		2402	3603	3603	2401	76%	12,009	0	11968	312	1788	14,068	2,059		
2. Number of qualified jobseekers referred for placement		69115	69115	69115	69114	76%	276,459	63,444	117,707	118,058	91,639	390,848	114,389		
3. Number of individuals reached through Labor Market Information (LMI)		106450	106450	106450	106450		425,800	310,235	285,295	412,675	482,786	1,490,991	1,065,191	Ongoing monitoring of 77 LST graduates of Bihnan, Laguna (6 months monitoring)	

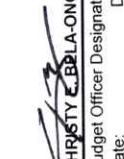
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of		Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	13	14	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
OO : Protection of workers' rights and maintenance of industrial peace ensured EMPLOYMENT PRESERVATION AND REGULATION PROGRAM Outcome Indicators	3201000000000000													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	29.00%	29.00%	55.00%	72.66%	72.66%			3%
2. Settlement rate (SEr/A)		77%	77%	77%	77%	77%	57.10%	68.58%	74.08%	83.56%	83.56%			7%
3. Enforcement rates of decisions/orders on:														
a. certification election, and		90%	90%	90%	90%	90%	60%	60%	83%	100%	100%			10%
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	100%	100%	73%	76.1	73%			23%
Output Indicators														
1. Number of establishments assessed (LLCS)		1482	2223	2223	1138	7,066	262	1,358	2,714	3,280	7,614			548
2. Number of beneficiaries/workers served		3512	5267	5267	3511	17,557	5,625	7,184	61,953	42,039	116,801			99,244
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	7.97%	7.97%	10%	74.20%	74.20%			-26%
OO : Social protection for vulnerable workers strengthened		100%	100%	100%	100%	100%	78.20%	92.12	94.18%	100.00%	100.00%			0%

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant				10%		10%				88%	88%	78%	
2. Percentage of OFW labor cases resolved				88%		88%							
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		639	958	958	639	3,194	222	4,470	1,162	415	6,269	3,075	
2. Number of beneficiaries served		2,817	4,226	4,226	2,817	14,087	367	10,742	6,543	15,738	33,390	19,303	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:


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