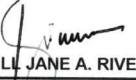


| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2020 | Remarks |
|---|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| 1. Number of establishments assessed (LLCS) | | 1,558 | 2,727 | 2,727 | 779 | 7,792 | 598 | | | | | -960 | |
| 2. Number of beneficiaries/workers served | | variable | variable | variable | variable | variable | 9,655 | | | | | | |
| 3. Disposition rate of cases handled, including requests for assistance | | 100% | 100% | 100% | 100% | 100% | 14% | | | | | -86% | |
| OO : Social protection for vulnerable workers strengthened | | | | | | | | | | | | | |
| WORKERS PROTECTION AND WELFARE PROGRAM | 3301000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of livelihood projects still operational after two (2) years of grant | | | | | 10% | 10% | | | | | | | |
| 2. Percentage of OFW labor cases resolved | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of beneficiaries provided with livelihood assistance | | 405 | 811 | 608 | 203 | 2,027 | 234 | | | | | -171 | |
| 2. Number of beneficiaries served | | variable | variable | variable | variable | variable | 1839 | | | | | | |
| 3. Percentage of individuals provided services within the prescribed process cycle time (PCT) | | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | |

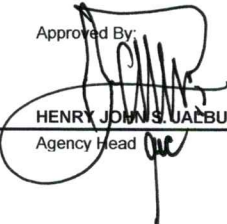
Prepared By:

In coordination with:

Approved By:


REWILL JANE A. RIVERO
 Planning Officer
 Date:


CHRISTY E. BELA-ONG
 Budget Officer Designate
 Date:


HENRY JOHN S. UALBUENA
 Agency Head
 Date: