

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2022 June 30

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - IVA
 Organization Code (UACS): 160010300004
 Report Status: FOR REVIEW

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2021 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses						0-1% increase	0-1% increase						
2. Placement rate of qualified jobseekers					80%	80%	92%	92%				12%	
3. Placement rate of youth assisted under JobStart Philippines					70%	70%							
Output Indicators													
1. Number of youth-beneficiaries assisted			2,080	2,764	520	5,364		4,634				2,554	
2. Number of qualified jobseekers referred for placement		41,469	41,469	41,469	41,469	165,876	36,660	47,843				1,565	
3. Number of individuals reached through Labor Market Information (LMI)		63,870	63,870	63,870	21,290	212,900	63,141	117,638				53,039	
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	320100000000000												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)					70%	70%	86%	84%				14%	
2. Settlement rate (SEnA)					70%	70%	88%	88%				18%	
3. Enforcement rates of decisions/orders on:													
a. certification election, and b. labor standards cases(writs of execution issued and served)					70%	70%	60%	86%				16%	
Output Indicators					50%	50%	100%	100%					

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of establishments assessed (LLCS)		1,608	2,814	2,814	804	8,040	1,213	4,225				1016	
2. Number of beneficiaries/workers served		variable	variable	variable	variable	variable	167	347					
3. Disposition rate of cases handled, including requests for assistance					100%	100%	-	65%				-35%	
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	330100000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant					5%	5%	-	-					
2. Percentage of OFW labor cases resolved													
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		135	540	540	135	1,351	124	1,318				767	
2. Number of beneficiaries served		variable	variable	variable	variable	variable	18,951	254,730					
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)					100%	100%	100%	100%				0%	

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