

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

BAR No. 1

Department: Department of Labor and Employment (DOLE)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - IVA  
 Organization Code (UACS): 160010300004  
 Report Status: PENDING

Particulars	UACS CODE	Physical Targets						Physical Accomplishments				Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced EMPLOYMENT FACILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES)													
beneficiaries graduated from Tech Voc or College Courses					7-8%	7-8% increase							
2. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	87%	89%			88%		
3. Placement rate of youth assisted under													
JobStart Philippines					76%	76%							
Output Indicators													
1. Number of youth-beneficiaries assisted		2402	3603	3603	1698	11,306	0	11968			11968	662	
2. Number of qualified jobseekers referred		69115	69115	69115	69114	276,459	63444	117707			181151	-95308	
for placement													
3. Number of individuals reached through													
Labor Market Information (LMI)		106450	106450	106450	106450	2,394,304	310235	285295			595530	169730	
OO : Protection of workers' rights and maintenance of industrial peace ensured EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Compliance rate of establishments													
Inspected (LLCS)		70%	70%	70%	70%	70%	29%	29%			29%		
2. Settlement rate (SEFA)		77%	77%	77%	77%	77%	57.10%	68.58%			68.59%		
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	60%	60%			60%		
b. labor standards cases(writs of execution issued		50%	50%	50%	50%	50%	100%	100%			100%		
and served)													
Output Indicators													
1. Number of establishments assessed (LLCS)		1482	2223	2223	1138	7,066	262	1358			1620	-5446	

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2. Number of beneficiaries/workers served	3512	5267	5267	3511	17,557	5,625	7184	12809	-4741	
3. Disposition rate of cases handled, including requests for assistance	100%	100%	100%	100%	100%	7.97%	7.97%	7.97%		
OO : Social protection for vulnerable workers strengthened	100%	100%	100%	100%	100%	78.20%	92.12%	92.12%		
WORKERS PROTECTION AND WELFARE PROGRAM										
Outcome Indicators	3301000000000000									
1. Percentage of livelihood projects still operational after two (2) years of grant				10%	10%					
2. Percentage of OFW labor cases resolved				88%						
Output Indicators										
1. Number of beneficiaries provided with livelihood assistance	609	914	914	608	3045	222	4470	4692	1647	
2. Number of beneficiaries served	2817	4226	4226	2817	14086	367	10742	11109	2978	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)	100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:

In coordination with:

Approved By:

REWILL JANE A. RIVERO

LIBERTY Q. BRION

ATTY. EVERETT R. RAMOS

Planning Officer

Budget Officer

Agency Head

Date:

Date:

Date:

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