

	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
ho rate the sfactory or		70%	70%	70%	70%	70%	100%	100%			100%		
orkers he		100%	100%	100%	100%	100%	100%	100%			100%		
ILATION	3040000000												
s		1481	2223	2224	1487	7,415	228	2271			2499	-4,916	
ents with riate pliance abor d)		70%	70%	70%	70%	100%	100%	100%			100%		
		100%	100%	100%	100%	100%	100%	100%			100%		
i for ions ed PCT		100%	100%	100%	100%	100%	100%	100%			100%		
i and ttled within)		77%	77%	77%	77%	77%	52%	63%			63%	-14%	

In coordination with:


LILBETH C. BRION

Budget Officer
Date:

Approved By:


MA. ZENaida A. ANSARA-CAMPITA

Agency Head
Date: