

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of establishments assessed (LLCS)		1,558		3,896	2,338	7,792	1,442	1,992	3,910	2,044	9,388	1,596	
2. Number of beneficiaries/workers served		variable	variable	variable	variable	variable	9,655	600	10792				
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	14%	14%	14%	93%	93%	-7%	
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant													
2. Percentage of OFW labor cases resolved													
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		405	203	811	608	2,027	234	544	403	1,711	2,892	865	
2. Number of beneficiaries served		variable	variable	variable	variable	variable		15,541	27,549	16,017	59,107		
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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