

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of establishments assessed (LLCS)		1,608	2,814	2,814	804	8,040	1,708	6075	1336	405	9,524	1,484	
2. Number of beneficiaries/workers served		variable	variable	variable	variable	variable	7	621	538	581	1,747		
3. Disposition rate of cases handled, including requests for assistance					100%	100%	0%	17%	29%	100%	100%		
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	330100000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant					5%	5%				72.74%	72.74%		
2. Percentage of OFW labor cases resolved													
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		135	540	540	135	1,351	192	1323	867	1897	4,279	2,928	
2. Number of beneficiaries served		variable	variable	variable	variable	variable	15,158	57,693	84,890	181,698	339,439		
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)					100%	100%	100%	100%	100%	100%	100%	-	

Prepared By:

In coordination with:

Approved By:

REWILL JANE A. RIVERO

CHRISTY E. BELA-ONG

EXEQUIEL RONIE A. GUZMAN

Planning Officer

Budget Officer Designate

Agency Head

Date:

Date:

Date: