



Particulars	UAC\$ CODE	Physical Targets					Physical Accomplishments					Variance as of Sep 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of establishments assessed (LLCS)		1,558		3,896	2,338	7,792	1,442	1992	3910			1890	
2. Number of beneficiaries/workers served		variable	variable	variable	variable	variable	9,655	600	10792			-86%	
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	14%	14%	14%				
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	33010000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant					10%	10%							
2. Percentage of OFW labor cases resolved												-238	
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		405	203	811	608	2,027	234	544	403				
2. Number of beneficiaries served		variable	variable	variable	variable	variable		15,541	27549				
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%				

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