

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)				
1. Number of establishments assessed (LLCS)	2	707	2,826	2,826	707	7,066	442						13		
2. Number of beneficiaries/workers served		variable	variable	variable	variable	variable	12,767							-265	
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	2%							-98%	
OO : Social protection for vulnerable workers strengthened															
WORKERS PROTECTION AND WELFARE PROGRAM															
Outcome Indicators	3301000000000000														
1. Percentage of livelihood projects still operational after two (2) years of grant					10%	10%									
2. Percentage of OFW labor cases resolved															
Output Indicators															
1. Number of beneficiaries provided livelihood assistance		507	608	608	304	2,027	454							-53	
2. Number of beneficiaries served		variable	variable	variable	variable	variable	454								
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%							0	

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