

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - IVA
 Organization Code (UACS): 160010300004

Particulars	UACS CODE	Physical Targets							Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
Part A															
I. Operations															
MFO 1: LABOR POLICY SERVICES	3010000000														
Quantity															
Number of policies updated, issued and disseminated															
Quality															
Percentage of stakeholders that rate policies as satisfactory or better															
Timeliness															
Percentage of policies that are updated, issued and disseminated in the last three (3) years															
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	3020000000														
Quantity															
Number of qualified persons referred for placement		18000	74000	104000	80459	276,459	57015	68413	105192		230620	-45,839			
Number of individuals reached through Labor Market Information (LMI)		40000	110000	140000	135800	425,800	199961	328961	302873		831795	405,995			
Number of youth-beneficiaries provided with JobStart services		0	150	0	150	300	74	0	296		370	70			
Quality															
Percentage of individual who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	100%	100%		100%				
Timeliness															
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%		100%				
Quantity															
Number of beneficiaries provided with livelihood assistance (P10,000 on the average per capita cost/project)		768	768	767	767	3,070	796	717	2541		4054	984			
Number of beneficiaries under Special Program for Employment of Students (SPES)		0	8031	1457	1637	11,125	706	9438	825		10969	-156			
Quality															
Percentage of beneficiaries who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	100%	100%		100%				
Timeliness															
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%		100%				
MFO 3: LABOR FORCE WELFARE SERVICES	3030000000														
Quantity															
Number of workers served		VAR	VAR	VAR	VAR	VAR	1542	26860	20464		48866				

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Quality Percentage of workers who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	100%	100%	100%	100%			
Timeliness Percentage of affected workers provided services within the prescribed PCT		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000													
Quantity														
Number of establishments inspected		1481	2223	2224	1487	7415	228	2271	3139		5638	-1,777		
Quality														
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		70%	70%	70%	70%	100%	100%	100%	100%	100%	100%			
Percentage of appealed labor disputes disposed (SpeEd)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Timeliness														
Percentage of application for permits/licenses/registrations processed within prescribed PCT		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	52%	63%	68%		63%	-14%		

Prepared By: *[Signature]* In coordination with: *[Signature]*
REWILL JAMEA RIVERO **LILBERT O. BRION**
 Planning Officer Budget Officer
 Date: _____ Date: _____

Approved By: *[Signature]*
MA. ZENALDA A. ANGARA-CAMPITA
 Agency Head
 Date: _____