

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of June 30, 2022

Department of Labor and Employment
 Agency
 Operating Unit
 Office of the Secretary
 Regional Office No. 4A
 Organization Code (UACS) : 16-001-03-0004

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	X

FAR No. 1-A

Particulars	UACS CODE	Appropriations		Disbursements		Balances	
		Approved	Adjusted	Actual	Encumbrances	Unobligated	Available
AWARDS/REWARDS AND PRIZES	5 02 06 000 00		3,600.00		3,600.00		
Awards/Forward Expenses	5 02 06 010 01		3,600.00		3,600.00		
PROFESSIONAL SERVICES	5 02 11 000 00		6,207,339.17		6,207,339.17		
Legal Services	5 02 11 010 00		67,950.00		67,950.00		
Auditing Services	5 02 11 020 00		42,533.79		42,533.79		
Other Professional Services	5 02 11 030 00		18,191.89		18,191.89		
Gratuity Pay to COS and/or JO	5 02 11 990 00		6,096,855.38		6,096,855.38		
Other Professional Services (except Gratuity Pay)	5 02 12 000 00		2,316,685.23		2,316,685.23		
GENERAL SERVICES	5 02 12 000 00		6,096,855.38		6,096,855.38		
Janitorial Services	5 02 12 020 00		10,957.34		10,957.34		
Security Services	5 02 12 030 00		281,343.39		281,343.39		
Other General Services	5 02 12 990 99		336,779.25		336,779.25		
FINANCIAL ASSISTANCE/SUBSIDY	5 02 14 000 00		142,122,396.50		142,122,396.50		
Financial Assistance to Local Government Units	5 02 14 030 00		2,446,260.00		2,446,260.00		
Subsidies-Others	5 02 14 990 00		131,040,546.02		131,040,546.02		
OTHER MAINTENANCE AND OPERATING EXPENSES	5 02 99 000 00		2,386,401.72		2,386,401.72		
Advertising Expenses, Promotional and Marketing Expenses	5 02 99 010 00		272,700.00		272,700.00		
Printing and Publication Expenses	5 02 99 020 00		304,495.00		304,495.00		
Representation Expenses	5 02 99 030 00		1,667,561.66		1,667,561.66		
Rental/Lease Expenses	5 02 99 050 00		106,517.56		106,517.56		
Rents-Building and Structures	5 02 99 050 01		106,517.56		106,517.56		
Other Subscription Expenses	5 02 99 070 99		35,127.50		35,127.50		
Sub-total, MOOE-GASSTO/01-03/SPF			153,515,462.42		153,515,462.42		
Sub-total, MOOE			139,188,210.78		139,188,210.78		
Total, Agency Specific Budget			153,515,462.42		153,515,462.42		
MOOE			139,188,210.78		139,188,210.78		
Sub-total, PARRIA			153,515,462.42		153,515,462.42		
TOTAL PARRIA			153,515,462.42		153,515,462.42		

Approved By: *[Signature]*
 Regional Director
 REQUINEL ROME A. GUZMAN
 Date: _____

Recommended By: *[Signature]*
 MASD Chief
 MARLON B. FLORENDO
 Date: _____

Certified Correct: *[Signature]*
 Accountant III
 CAROL ANNANGELISTA
 Date: _____

Certified Correct: *[Signature]*
 Budget Officer
 CHRISTY E. BERLONG
 Date: _____