

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
Annual Procurement Plan for CY 2020
for Non Common-Use Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (Thousand Pesos)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5 02 01 010 00	MAINTENANCE & OTHER OPERATING EXPENSES TRAVELLING EXPENSES - Travelling Expenses - Local - Travelling Expenses - Foreign	RO & Pos	No					GAA	1,759	1,759	-			
5 02 02 010 00	TRAINING & SCHOLARSHIP EXPENSES - Training Expenses	RO & Pos	No	AMP-SVP				GAA	1,778	1,778				
5 02 03 010 00 5 02 03 020 00 5 02 03 030 00 5 02 03 090 00 5 02 03 990 00	SUPPLIES & MATERIALS EXPENSES - Office Supplies Expenses - Accountable Forms Expenses - Fuel, Oil & Lubrication Expenses - Other Supplies & Materials Expenses	RO & Pos	No	DBM-FS; Shopping Gov't to Gov't Direct Contracting AMP-SVP				GAA	2,566	1,081	925	550		
5 02 04 010 00 5 02 04 020 00	UTILITY EXPENSES - Water Expenses - Electricity Expenses	RO & Pos	No	AMP-SVP Direct Contracting				GAA	3,362	190	3,162			
5 02 05 010 00 5 02 05 020 01 5 02 05 020 02 5 02 05 030 00 5 02 05 040 00	COMMUNICATION EXPENSES - Postage & Courier Services - Mobile - Landline - Internet Subscription Expenses - Cable Satellite, Telegraph & Radio Expenses	RO & Pos	No	Gov't to Gov't. Direct Contracting Direct Contracting Direct Contracting Direct Contracting				GAA	2,484	384	305	584	1,211	
5 02 11 990 00	PROFESSIONAL SERVICES - Legal Services - Auditing Services - ICT Consultancy Services - Consultancy Services - Other Professional Services	RO & Pos	No	Gov't to Gov't. Gov't to Gov't. AMP-SVP AMP-SVP				GAA	1,715	-	-	-	1,715	
5 02 12 020 00 5 02 12 030 00 5 02 12 990 00	GENERAL SERVICES - Janitorial Services - Security Services - Other General Services - ICT - Other General Services	RO & Pos	Yes	Public Bidding	8/30/2019	9/17/2019	1/30/2020	1st week - Feb. 2020	GAA	4,350	900	3,420	30	

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					Advertisement/ Posting or (B/R/E)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5 02 13 040 01	REPAIR & MAINTENANCE - Repair & Maintenance - Building & Other Structures - Buildings - Other Structure	RO & POs	No	AMP-SVP					GAA	180	-	-		
5 02 13 050 02	- Repair & Maintenance - Machinery & Equipment - Machinery - Office Equipment - Information & Communication Technology / Equipment - Communication Equipment - Printing Equipment - Other Machinery & Equipment			AMP-SVP						30	-	-		
5 02 13 060 01	- Repair & Maintenance - Transportation Equipment - Motor Vehicles - Repair & Maintenance - Furniture & Fixtures			AMP-SVP						150	150	-		
5 02 15 010 01	- Repair & Maintenance - Other Property, Plant & Equipment			Gov't to Gov't					GAA	245	5	175		
5 02 15 020 00	TAXES, INSURANCE PREMIUMS & OTHER FEES - Taxes, Duties & Licenses - Fidelity Bond Premiums - Insurance Expenses	RO & POs	No	Gov't to Gov't					GAA	8,105	111	404		
5 02 15 030 00	OTHER MAINTENANCE & OPERATING EXPENSES - Other Maintenance & Operating Expenses - Advertising Expenses - Printing & Publication Expenses - Representation Expenses - Transportation & Delivery Expenses - Rental/Lease Expenses - Rents- Bldg. & Structure Rents - Equipment	RO & POs	No							6,006	172	1,130		
5 02 99 010 00	Membership Dues & Contribution to Organization - Other subscription expenses		No							78	78	-		
5 02 99 020 00	FINANCIAL ASSISTANCE/SUBSIDY - Financial Assistance to LOUs - Subsidies - Others		No							78,899	78,899	-		
5 02 14 990 00														

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