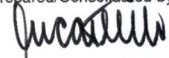


DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
Annual Procurement Plan for CY 2021
for Non Common-Use Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) Thousand Pesos			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 01	REPAIR & MAINTENANCE - Repair & Maintenance - Building & Other Structures - Buildings - Other Structure	RO & POs	No	AMP-SVP	NA	NA	NA	NA	GAA	210	-	30	
5 02 13 050 02	- Repair & Maintenance - Machinery & Equipment - Machinery - Office Equipment - Information & Communication Technology / Equipment - Communication Equipment - Printing Equipment - Other Machinery & Equipment			AMP-SVP	NA	NA	NA	NA			30		
5 02 13 060 01	- Repair & Maintenance - Transportation Equipment - Motor Vehicles			AMP-SVP	NA	NA	NA	NA			150		
	- Repair & Maintenance - Furniture & Fixtures			AMP-SVP	NA	NA	NA	NA					
	- Repair & Maintenance - Other Property, Plant & Equipment												
5 02 15 010 01	TAXES, INSURANCE PREMIUMS & OTHER FEES - Taxes, Duties & Licenses	RO & POs	No	Gov't. to Gov't.	NA	NA	NA	NA	GAA	245		15	
5 02 15 020 00	- Fidelity Bond Premiums											165	
5 02 15 030 00	- Insurance Expenses											65	
5 02 99 010 00	OTHER MAINTENANCE & OPERATING EXPENSES - Other Maintenance & Operating Expenses	RO & POs	No	AMP-SVP	NA	NA	NA	NA	GAA	8,069		404	
5 02 99 020 00	- Advertising Expenses		No	AMP-SVP	NA	NA	NA	NA				187	
5 02 99 030 00	- Representation Expenses											1,079	
5 02 99 040 00	- Transportation & Delivery Expenses												
5 02 99 050 01	- Rent/Lease Expenses Rents - Bldg. & Structure Rents - Equipment											6,006	
												203	
5 02 99 070 00	Membership Dues & Contribution to Organization - Other subscription expenses - Other Maintenance & Operating Expenses		No		NA	NA	NA	NA				79	
												111	
5 02 14 990 00	FINANCIAL ASSISTANCE/SUBSIDY - Financial Assistance to LGUs - Subsidies - Others		No		NA	NA	NA	NA		82,204			
												82,204	

TOTAL 110,273

Prepared/Consolidated by:


LIZA V. CASTILLO
 BAC Secretariat

Recommending Approval:


INA LOU B. FLOIRENDO
 Chief - IMSD

Approved by:


EXEQUIEL RONIE A. GUZMAN
 Regional Director