

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
CY 2022 Annual Procurement Plan
for Non Common-Use Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (in Thousand Pesos)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 01	REPAIR & MAINTENANCE - Repair & Maintenance - Building & Other Structures - Buildings - Other Structure	RO & POs	No	AMP-SVP	NA	NA	NA	NA	GAA	210	-	30	
5 02 13 050 02	- Repair & Maintenance - Machinery & Equipment - Machinery - Office Equipment - Information & Communication Technology / Equipment - Communication Equipment - Printing Equipment - Other Machinery & Equipment			AMP-SVP	NA	NA	NA	NA				30	
5 02 13 060 01	- Repair & Maintenance - Transportation Equipment - Motor Vehicles			AMP-SVP	NA	NA	NA	NA				150	
	- Repair & Maintenance - Furniture & Fixtures			AMP-SVP	NA	NA	NA	NA					
	- Repair & Maintenance - Other Property, Plant & Equipment												
	TAXES, INSURANCE PREMIUMS & OTHER FEES	RO & POs	No	Gov't. to Gov't.	NA	NA	NA	NA	GAA	245			
5 02 15 010 01	- Taxes, Duties & Licenses											15	
5 02 15 020 00	- Fidelity Bond Premiums											165	
5 02 15 030 00	- Insurance Expenses											65	
	OTHER MAINTENANCE & OPERATING EXPENSES	RO & POs							GAA	8,581			
5 02 99 010 00	- Other Maintenance & Operating Expenses		No	AMP-SVP	NA	NA	NA	NA				404	
5 02 99 020 00	- Advertising Expenses		No	AMP-SVP	NA	NA	NA	NA				187	
5 02 99 030 00	- Printing & Publication Expenses											1,079	
5 02 99 030 00	- Representation Expenses												
5 02 99 040 00	- Transportation & Delivery Expenses												
5 02 99 050 01	- Rent/Lease Expenses Rents- Bldg. & Structure Rents - Equipment											6,721 203	
	Membership Dues & Contribution to Organization		No		NA	NA	NA	NA					
5 02 99 070 00	- Other subscription expenses											79	
	- Other Maintenance & Operating Expenses											111	
	FINANCIAL ASSISTANCE/SUBSIDY		No		NA	NA	NA	NA		88,922			
5 02 14 990 00	- Financial Assistance to LGUs - Subsidies - Others											88,922	

TOTAL 117,503

Prepared/Consolidated by:

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