

**PROGRAM OF MONTHLY INCOME  
CY 2013  
(In Thousand Pesos)**

Department : Department of Labor and Employment  
Agency/OU : Region IV-A  
Fund : 101

BED No. 4

CLASSIFICATION / SOURCES OF INCOME	LEGAL BASIS	CY 2012 INCOME			CY 2013 PROGRAM													
		ACTUAL Jan 1 - Oct.31	ESTIMATE Nov. 1-Dec. 31	Total 2012	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
(1)	(2)	(3)			(4)													(5)=(4)
Permit Fees	PD 1096, 1412 Article 25	11,536.37	1,840.00	13,376.37	1,014	1,307	1,370	1,051	1,363	1,231	1,309	1,235	1,082	1,152	1,092	840	14,045	
Registration Fees		2,879.48	503.91	3,383.38	65	138	265	219	217	529	425	249	407	511	302	227	3,553	
ner Permits and Licenses		98.25	17.19	115.44	7	38	3	16	18	4	1	1	1	16	10	8	121	
Fines and Penalties - Permits & Licenses		2,220.00	360.00	2,580.00	168	210	231	168	116	273	326	200	389	252	210	168	2,709	
Inspection Fees		2,716.99	475.47	3,192.46	229	518	407	232	163	292	241	136	146	488	285	214	3,352	
		19,451	3,197	22,648	1,482	2,211	2,276	1,686	1,876	2,328	2,301	1,821	2,024	2,419	1,900	1,456	23,780	

Prepared by:

  
**EDGAR M. MAGTAGÑOB**

Accountant III *per*

Date:

  
**LILIBETH O. BRION**

Budget Officer - Designate

Date:

Approved by:

  
**ALEX V. AVILA**

OIC - Regional Director

Date: