

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 4A
Organization Co : 16-001-03-0004
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total												Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																				
General Administration and Support																				
General Management and Support	1 000 001 0000 1000																			
PS		707,932.86	-	707,932.86	707,932.86	-	707,932.86	-	-	707,932.86	-	418,067.09	418,067.09	-	418,067.09	418,067.09	-	289,865.77	-	
MOOE		64,305.68	-	64,305.68	64,305.68	-	64,305.68	-	-	64,305.68	-	-	-	-	-	-	-	64,305.68	-	
Total, GAS																				
PS		707,932.86	-	707,932.86	707,932.86	-	707,932.86	-	-	707,932.86	-	418,067.09	418,067.09	-	418,067.09	418,067.09	-	289,865.77	-	
MOOE		64,305.68	-	64,305.68	64,305.68	-	64,305.68	-	-	64,305.68	-	-	-	-	-	-	-	64,305.68	-	
Total, GAS		772,238.54	-	772,238.54	772,238.54	-	772,238.54	-	-	772,238.54	-	418,067.09	418,067.09	-	418,067.09	418,067.09	-	354,171.45	-	
Support to Operations																				
Computerization Program	2 000 002 0000 1000																			
MOOE		1,456.00	-	1,456.00	1,456.00	-	1,456.00	-	-	1,456.00	-	-	-	-	-	-	-	1,456.00	-	
CO		18,700.70	-	18,700.70	18,700.70	-	18,700.70	-	-	18,700.70	-	-	-	-	-	-	-	18,700.70	-	
Subtotal, Computerization		20,156.70	-	20,156.70	20,156.70	-	20,156.70	-	-	20,156.70	-	-	-	-	-	-	-	20,156.70	-	
Total, Support to Operations																				
MOOE		1,456.00	-	1,456.00	1,456.00	-	1,456.00	-	-	1,456.00	-	-	-	-	-	-	-	1,456.00	-	
CO		18,700.70	-	18,700.70	18,700.70	-	18,700.70	-	-	18,700.70	-	-	-	-	-	-	-	18,700.70	-	
Total, STO		20,156.70	-	20,156.70	20,156.70	-	20,156.70	-	-	20,156.70	-	-	-	-	-	-	-	20,156.70	-	
Operations																				
OO 1: Employability of work	3 100 000 0000 0000																			
Promotion of Local Employment	3 101 001 0000 1000																			
MOOE		32,006.00	-	32,006.00	32,006.00	-	32,006.00	-	-	32,006.00	-	-	-	-	-	-	-	32,006.00	-	
Subtotal, BLE		32,006.00	-	32,006.00	32,006.00	-	32,006.00	-	-	32,006.00	-	-	-	-	-	-	-	32,006.00	-	
Youth Employability	3 101 001 0000 2000																			
Special Program for Employment of Students (SPES)																				
MOOE		832,309.35	-	832,309.35	832,309.35	-	832,309.35	-	-	832,309.35	170,619.59	62,080.29	232,699.88	170,619.59	62,080.29	232,699.88	-	599,609.47	-	
Subtotal, SPES		832,309.35	-	832,309.35	832,309.35	-	832,309.35	-	-	832,309.35	170,619.59	62,080.29	232,699.88	170,619.59	62,080.29	232,699.88	-	599,609.47	-	
JobStart Philippines Program																				
MOOE		273,436.48	-	273,436.48	273,436.48	-	273,436.48	-	-	273,436.48	-	89,143.60	89,143.60	-	89,143.60	89,143.60	-	184,292.88	-	
Subtotal, JobStart		273,436.48	-	273,436.48	273,436.48	-	273,436.48	-	-	273,436.48	-	89,143.60	89,143.60	-	89,143.60	89,143.60	-	184,292.88	-	
MOOE		1,105,745.83	-	1,105,745.83	1,105,745.83	-	1,105,745.83	-	-	1,105,745.83	170,619.59	151,223.89	321,843.48	170,619.59	151,223.89	321,843.48	-	783,902.35	-	
Subtotal, Youth Accountability		1,105,745.83	-	1,105,745.83	1,105,745.83	-	1,105,745.83	-	-	1,105,745.83	170,619.59	151,223.89	321,843.48	170,619.59	151,223.89	321,843.48	-	783,902.35	-	
Job Search Assistance	3 101 001 0000 3000																			
Public Employment (PES)																				
MOOE		3,890,962.65	-	3,890,962.65	3,890,962.65	-	3,890,962.65	-	-	3,890,962.65	1,789,672.64	(217,739.05)	1,571,933.59	1,789,672.64	(217,739.05)	1,571,933.59	-	2,319,029.06	-	
Subtotal, PES		3,890,962.65	-	3,890,962.65	3,890,962.65	-	3,890,962.65	-	-	3,890,962.65	1,789,672.64	(217,739.05)	1,571,933.59	1,789,672.64	(217,739.05)	1,571,933.59	-	2,319,029.06	-	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		3,890,962.65	-	3,890,962.65	3,890,962.65	-	3,890,962.65	-	-	3,890,962.65	1,789,672.64	(217,739.05)	1,571,933.59	1,789,672.64	(217,739.05)	1,571,933.59	-	2,319,029.06	-	
Subtotal, Job Search Assistance		3,890,962.65	-	3,890,962.65	3,890,962.65	-	3,890,962.65	-	-	3,890,962.65	1,789,672.64	(217,739.05)	1,571,933.59	1,789,672.64	(217,739.05)	1,571,933.59	-	2,319,029.06	-	
National Skills Registry	3 101 002 0000 1000																			
MOOE		168,162.94	-	168,162.94	168,162.94	-	168,162.94	-	-	168,162.94	-	-	-	-	-	-	-	168,162.94	-	
Subtotal, NSRS		168,162.94	-	168,162.94	168,162.94	-	168,162.94	-	-	168,162.94	-	-	-	-	-	-	-	168,162.94	-	
Total, Organizational Outcome 1																				
MOOE		5,196,877.42	-	5,196,877.42	5,196,877.42	-	5,196,877.42	-	-	5,196,877.42	1,960,292.23	(66,515.16)	1,893,777.07	1,960,292.23	(66,515.16)	1,893,777.07	-	3,303,100.35	-	

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					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total												Due & Demandable	Not Yet Due & Demandable
Total, OO1		5,196,877.42	-	5,196,877.42	5,196,877.42	-	5,196,877.42	-	-	5,196,877.42	1,960,292.23	(66,515.16)	1,893,777.07	1,960,292.23	(66,515.16)	1,893,777.07	-	3,303,100.35	-	-
OO 2: Protection of workers	3 200 000 0000 0000																			
Tripartism and Social Dialog	3 201 001 0000 3000																			
MOOE		26,475.15	-	26,475.15	26,475.15	-	26,475.15	-	-	26,475.15	-	-	-	-	-	-	-	26,475.15	-	-
Subtotal,TSD		26,475.15	-	26,475.15	26,475.15	-	26,475.15	-	-	26,475.15	-	-	-	-	-	-	-	26,475.15	-	-
Workers Organizations Dev	3 201 001 0000 4000																			
Workers Organizations Development programs (WODP)																				
MOOE		132,603.00	-	132,603.00	132,603.00	-	132,603.00	-	-	132,603.00	35,000.00	1,370.00	36,370.00	35,000.00	1,370.00	36,370.00	-	96,233.00	-	-
Subtotal, WDOP		132,603.00	-	132,603.00	132,603.00	-	132,603.00	-	-	132,603.00	35,000.00	1,370.00	36,370.00	35,000.00	1,370.00	36,370.00	-	96,233.00	-	-
MOOE		132,603.00	-	132,603.00	132,603.00	-	132,603.00	-	-	132,603.00	35,000.00	1,370.00	36,370.00	35,000.00	1,370.00	36,370.00	-	96,233.00	-	-
Subtotal, WODE-MOOE		132,603.00	-	132,603.00	132,603.00	-	132,603.00	-	-	132,603.00	35,000.00	1,370.00	36,370.00	35,000.00	1,370.00	36,370.00	-	96,233.00	-	-
Labor Laws Compliance	3 201 001 0000 5000																			
Labor Laws Compliance System (LLCS)																				
PS		1,103,723.23	-	1,103,723.23	1,103,723.23	-	1,103,723.23	-	-	1,103,723.23	-	334,320.69	334,320.69	-	334,320.69	334,320.69	-	769,402.54	-	-
MOOE		100,467.30	-	100,467.30	100,467.30	-	100,467.30	-	-	100,467.30	-	36,507.00	36,507.00	-	36,507.00	36,507.00	-	63,960.30	-	-
Subtotal, LLCS		1,204,190.53	-	1,204,190.53	1,204,190.53	-	1,204,190.53	-	-	1,204,190.53	-	370,827.69	370,827.69	-	370,827.69	370,827.69	-	833,362.84	-	-
PS		1,103,723.23	-	1,103,723.23	1,103,723.23	-	1,103,723.23	-	-	1,103,723.23	-	334,320.69	334,320.69	-	334,320.69	334,320.69	-	769,402.54	-	-
MOOE		100,467.30	-	100,467.30	100,467.30	-	100,467.30	-	-	100,467.30	-	36,507.00	36,507.00	-	36,507.00	36,507.00	-	63,960.30	-	-
Subtotal, LLC		1,204,190.53	-	1,204,190.53	1,204,190.53	-	1,204,190.53	-	-	1,204,190.53	-	370,827.69	370,827.69	-	370,827.69	370,827.69	-	833,362.84	-	-
Case Management	3 201 001 0000 6000																			
Conciliation-Mediation																				
MOOE		29,276.99	-	29,276.99	29,276.99	-	29,276.99	-	-	29,276.99	-	5,476.79	5,476.79	-	5,476.79	5,476.79	-	23,800.20	-	-
Subtotal, Conciliation-Mediation		29,276.99	-	29,276.99	29,276.99	-	29,276.99	-	-	29,276.99	-	5,476.79	5,476.79	-	5,476.79	5,476.79	-	23,800.20	-	-
MOOE		29,276.99	-	29,276.99	29,276.99	-	29,276.99	-	-	29,276.99	-	5,476.79	5,476.79	-	5,476.79	5,476.79	-	23,800.20	-	-
Subtotal, Case Management		29,276.99	-	29,276.99	29,276.99	-	29,276.99	-	-	29,276.99	-	5,476.79	5,476.79	-	5,476.79	5,476.79	-	23,800.20	-	-
Total, Organizational Outcome 2																				
PS		1,103,723.23	-	1,103,723.23	1,103,723.23	-	1,103,723.23	-	-	1,103,723.23	-	334,320.69	334,320.69	-	334,320.69	334,320.69	-	769,402.54	-	-
MOOE		288,822.44	-	288,822.44	288,822.44	-	288,822.44	-	-	288,822.44	35,000.00	43,353.79	78,353.79	35,000.00	43,353.79	78,353.79	-	210,468.65	-	-
Total, OO2		1,392,545.67	-	1,392,545.67	1,392,545.67	-	1,392,545.67	-	-	1,392,545.67	35,000.00	377,674.48	412,674.48	35,000.00	377,674.48	412,674.48	-	979,871.19	-	-
OO 3: Social protection for	3 300 000 0000 0000																			
Promotion of Rights and We	3 301 001 0000 1000																			
MOOE		211,380.00	-	211,380.00	211,380.00	-	211,380.00	-	-	211,380.00	-	-	-	-	-	-	-	211,380.00	-	-
Subtotal, BWSC		211,380.00	-	211,380.00	211,380.00	-	211,380.00	-	-	211,380.00	-	-	-	-	-	-	-	211,380.00	-	-
Livelihood and Emergency	3 301 001 0000 3000																			
DOLE Integrated and Emergency Employment Program (DILEEP)																				
DILP																				
MOOE		768,046.68	-	768,046.68	768,046.68	-	768,046.68	-	-	768,046.68	379,410.66	22,293.49	401,704.15	379,410.66	22,293.49	401,704.15	-	366,342.53	-	-
Subtotal, DILP		768,046.68	-	768,046.68	768,046.68	-	768,046.68	-	-	768,046.68	379,410.66	22,293.49	401,704.15	379,410.66	22,293.49	401,704.15	-	366,342.53	-	-
GIP																				
MOOE		35,080,565.42	84,676,613.00	119,757,178.42	35,080,565.42	-	35,080,565.42	-	84,676,613.00	119,757,178.42	32,371,195.91	56,796,072.80	89,167,268.71	32,371,195.91	56,796,072.80	89,167,268.71	-	30,589,909.71	-	-
Subtotal, GIP		35,080,565.42	84,676,613.00	119,757,178.42	35,080,565.42	-	35,080,565.42	-	84,676,613.00	119,757,178.42	32,371,195.91	56,796,072.80	89,167,268.71	32,371,195.91	56,796,072.80	89,167,268.71	-	30,589,909.71	-	-
TUPAD																				
MOOE		62,544,899.28	-	62,544,899.28	62,544,899.28	-	62,544,899.28	-	-	62,544,899.28	7,002,698.95	21,363,424.24	28,366,123.19	7,002,698.95	21,072,611.24	28,075,310.19	-	34,178,776.09	290,813.00	-
Subtotal, TUPAD		62,544,899.28	-	62,544,899.28	62,544,899.28	-	62,544,899.28	-	-	62,544,899.28	7,002,698.95	21,363,424.24	28,366,123.19	7,002,698.95	21,072,611.24	28,075,310.19	-	34,178,776.09	290,813.00	-

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					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total												Due & Demandable	Not Yet Due & Demandable	
DILEEP																					
MOOE		98,393,511.38	84,676,613.00	183,070,124.38	98,393,511.38	-	98,393,511.38	-	84,676,613.00	183,070,124.38	39,753,305.52	78,181,790.53	117,935,096.05	39,753,305.52	77,890,977.53	117,644,283.05	-	65,135,028.33	290,813.00	-	
Subtotal, DILEEP		98,393,511.38	84,676,613.00	183,070,124.38	98,393,511.38	-	98,393,511.38	-	84,676,613.00	183,070,124.38	39,753,305.52	78,181,790.53	117,935,096.05	39,753,305.52	77,890,977.53	117,644,283.05	-	65,135,028.33	290,813.00	-	
K-12																					
MOOE		340,333.44	-	340,333.44	340,333.44	-	340,333.44	-	-	340,333.44	-	150,876.00	150,876.00	-	150,876.00	150,876.00	-	189,457.44	-	-	
Subtotal, K-12		340,333.44	-	340,333.44	340,333.44	-	340,333.44	-	-	340,333.44	-	150,876.00	150,876.00	-	150,876.00	150,876.00	-	189,457.44	-	-	
AMP																					
MOOE		340,333.44	-	340,333.44	340,333.44	-	340,333.44	-	-	340,333.44	-	150,876.00	150,876.00	-	150,876.00	150,876.00	-	189,457.44	-	-	
Subtotal, AMP		340,333.44	-	340,333.44	340,333.44	-	340,333.44	-	-	340,333.44	-	150,876.00	150,876.00	-	150,876.00	150,876.00	-	189,457.44	-	-	
MOOE		98,733,844.82	84,676,613.00	183,410,457.82	98,733,844.82	-	98,733,844.82	-	84,676,613.00	183,410,457.82	39,753,305.52	78,332,666.53	118,085,972.05	39,753,305.52	78,041,853.53	117,795,159.05	-	65,324,485.77	290,813.00	-	
Subtotal, Livelihood and Emergency Employment		98,733,844.82	84,676,613.00	183,410,457.82	98,733,844.82	-	98,733,844.82	-	84,676,613.00	183,410,457.82	39,753,305.52	78,332,666.53	118,085,972.05	39,753,305.52	78,041,853.53	117,795,159.05	-	65,324,485.77	290,813.00	-	
Welfare Services	3 301 001 0000 4000																				
Child Labor Prevention and Elimination Program (CLPEP)																					
MOOE		743,997.13	201,504.00	945,501.13	743,997.13	-	743,997.13	-	201,504.00	945,501.13	-	-	-	-	-	-	-	945,501.13	-	-	
Subtotal, CLPEP		743,997.13	201,504.00	945,501.13	743,997.13	-	743,997.13	-	201,504.00	945,501.13	-	-	-	-	-	-	-	945,501.13	-	-	
Family Welfare Program and Kasambahay Program																					
PS		1,960,073.75	-	1,960,073.75	1,960,073.75	-	1,960,073.75	-	-	1,960,073.75	-	360,631.22	360,631.22	-	360,631.22	360,631.22	-	1,599,442.53	-	-	
MOOE		71,668.97	-	71,668.97	71,668.97	-	71,668.97	-	-	71,668.97	5,114.99	4,289.87	9,404.86	5,114.99	4,289.87	9,404.86	-	62,264.11	-	-	
Subtotal, Family Welfare Program		2,031,742.72	-	2,031,742.72	2,031,742.72	-	2,031,742.72	-	-	2,031,742.72	5,114.99	364,921.09	370,036.08	5,114.99	364,921.09	370,036.08	-	1,661,706.64	-	-	
On-site Welfare Services for OFWs																					
PS		6,250.00	-	6,250.00	6,250.00	-	6,250.00	-	-	6,250.00	-	-	-	-	-	-	-	6,250.00	-	-	
Subtotal, On-site Welfare Services for OFWs		6,250.00	-	6,250.00	6,250.00	-	6,250.00	-	-	6,250.00	-	-	-	-	-	-	-	6,250.00	-	-	
PS		1,966,323.75	-	1,966,323.75	1,966,323.75	-	1,966,323.75	-	-	1,966,323.75	-	360,631.22	360,631.22	-	360,631.22	360,631.22	-	1,605,692.53	-	-	
MOOE		815,666.10	201,504.00	1,017,170.10	815,666.10	-	815,666.10	-	201,504.00	1,017,170.10	5,114.99	4,289.87	9,404.86	5,114.99	4,289.87	9,404.86	-	1,007,765.24	-	-	
Subtotal, Welfare Services		2,781,989.85	201,504.00	2,983,493.85	2,781,989.85	-	2,781,989.85	-	201,504.00	2,983,493.85	5,114.99	364,921.09	370,036.08	5,114.99	364,921.09	370,036.08	-	2,613,457.77	-	-	
Reintegration Services for C	3 301 001 0000 5000																				
Promotion of Reintegration of OFW Returnees																					
MOOE		237,000.00	-	237,000.00	237,000.00	-	237,000.00	-	-	237,000.00	80,410.00	-	80,410.00	80,410.00	-	80,410.00	-	156,590.00	-	-	
Subtotal, Promotion of Reintegration of OFW Returnees		237,000.00	-	237,000.00	237,000.00	-	237,000.00	-	-	237,000.00	80,410.00	-	80,410.00	80,410.00	-	80,410.00	-	156,590.00	-	-	
Livelihood Development Assistance Program (LDAP)																					
MOOE		51,520.00	-	51,520.00	51,520.00	-	51,520.00	-	-	51,520.00	-	-	-	-	-	-	-	51,520.00	-	-	
Subtotal, LDAP		51,520.00	-	51,520.00	51,520.00	-	51,520.00	-	-	51,520.00	-	-	-	-	-	-	-	51,520.00	-	-	
Balik-Pinas, Balik-Hanapbuhay (BPPH) Program																					
MOOE		136,997.00	-	136,997.00	136,997.00	-	136,997.00	-	-	136,997.00	-	-	-	-	-	-	-	136,997.00	-	-	
Subtotal, BPPH		136,997.00	-	136,997.00	136,997.00	-	136,997.00	-	-	136,997.00	-	-	-	-	-	-	-	136,997.00	-	-	
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																					
MOOE		42,495.00	-	42,495.00	42,495.00	-	42,495.00	-	-	42,495.00	-	-	-	-	-	-	-	42,495.00	-	-	
Subtotal, FAS & SBMT		42,495.00	-	42,495.00	42,495.00	-	42,495.00	-	-	42,495.00	-	-	-	-	-	-	-	42,495.00	-	-	
MOOE		468,012.00	-	468,012.00	468,012.00	-	468,012.00	-	-	468,012.00	80,410.00	-	80,410.00	80,410.00	-	80,410.00	-	387,602.00	-	-	
Subtotal, Reintegration Services for OFW Returnees		468,012.00	-	468,012.00	468,012.00	-	468,012.00	-	-	468,012.00	80,410.00	-	80,410.00	80,410.00	-	80,410.00	-	387,602.00	-	-	
Total, Organizational Outcome 3																					
PS		1,966,323.75	-	1,966,323.75	1,966,323.75	-	1,966,323.75	-	-	1,966,323.75	-	360,631.22	360,631.22	-	360,631.22	360,631.22	-	1,605,692.53	-	-	
MOOE		100,228,902.92	84,878,117.00	185,107,019.92	100,228,902.92	-	100,228,902.92	-	84,878,117.00	185,107,019.92	39,838,830.51	78,336,956.40	118,175,786.91	39,838,830.51	78,046,143.40	117,884,973.91	-	66,931,233.01	290,813.00	-	
Total, OO3		102,195,226.67	84,878,117.00	187,073,343.67	102,195,226.67	-	102,195,226.67	-	84,878,117.00	187,073,343.67	39,838,830.51	78,697,587.62	118,536,418.13	39,838,830.51	78,406,774.62	118,245,605.13	-	68,536,925.54	290,813.00	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 4A
Organization Co : 16-001-03-0004
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total												Due & Demandable	Not Yet Due & Demandable
Total, Operations																				
PS		3,070,046.98	-	3,070,046.98	3,070,046.98	-	3,070,046.98	-	-	3,070,046.98	-	694,951.91	694,951.91	-	694,951.91	694,951.91	-	2,375,095.07	-	
MOOE		105,714,602.78	84,878,117.00	190,592,719.78	105,714,602.78	-	105,714,602.78	-	84,878,117.00	190,592,719.78	41,834,122.74	78,313,795.03	120,147,917.77	41,834,122.74	78,022,982.03	119,857,104.77	-	70,444,802.01	290,813.00	
Total, Operations		108,784,649.76	84,878,117.00	193,662,766.76	108,784,649.76	-	108,784,649.76	-	84,878,117.00	193,662,766.76	41,834,122.74	79,008,746.94	120,842,869.68	41,834,122.74	78,717,933.94	120,552,056.68	-	72,819,897.08	290,813.00	
Total, Agency Specific Budget																				
PS		3,777,979.84	-	3,777,979.84	3,777,979.84	-	3,777,979.84	-	-	3,777,979.84	-	1,113,019.00	1,113,019.00	-	1,113,019.00	1,113,019.00	-	2,664,960.84	-	
MOOE		105,780,364.46	84,878,117.00	190,658,481.46	105,780,364.46	-	105,780,364.46	-	84,878,117.00	190,658,481.46	41,834,122.74	78,313,795.03	120,147,917.77	41,834,122.74	78,022,982.03	119,857,104.77	-	70,510,563.69	290,813.00	
CO		18,700.70	-	18,700.70	18,700.70	-	18,700.70	-	-	18,700.70	-	-	-	-	-	-	-	18,700.70	-	
Total, Agency Specific Budget		109,577,045.00	84,878,117.00	194,455,162.00	109,577,045.00	-	109,577,045.00	-	84,878,117.00	194,455,162.00	41,834,122.74	79,426,814.03	121,260,936.77	41,834,122.74	79,136,001.03	120,970,123.77	-	73,194,225.23	290,813.00	
Grandtotal																				
PS		3,777,979.84	-	3,777,979.84	3,777,979.84	-	3,777,979.84	-	-	3,777,979.84	-	1,113,019.00	1,113,019.00	-	1,113,019.00	1,113,019.00	-	2,664,960.84	-	
MOOE		105,780,364.46	84,878,117.00	190,658,481.46	105,780,364.46	-	105,780,364.46	-	84,878,117.00	190,658,481.46	41,834,122.74	78,313,795.03	120,147,917.77	41,834,122.74	78,022,982.03	119,857,104.77	-	70,510,563.69	290,813.00	
CO		18,700.70	-	18,700.70	18,700.70	-	18,700.70	-	-	18,700.70	-	-	-	-	-	-	-	18,700.70	-	
Sub-total		109,577,045.00	84,878,117.00	194,455,162.00	109,577,045.00	-	109,577,045.00	-	84,878,117.00	194,455,162.00	41,834,122.74	79,426,814.03	121,260,936.77	41,834,122.74	79,136,001.03	120,970,123.77	-	73,194,225.23	290,813.00	
TOTAL, FAR1		109,577,045.00	84,878,117.00	194,455,162.00	109,577,045.00	-	109,577,045.00	-	84,878,117.00	194,455,162.00	41,834,122.74	79,426,814.03	121,260,936.77	41,834,122.74	79,136,001.03	120,970,123.77	-	73,194,225.23	290,813.00	-

Certified Correct:

Certified Correct:

Recommended By:

Approved By:

CHRISTY E. BELA-ONG
Budget Officer
Date:

EDGAR M. MAGTAGNOB
Accountant III
Date:

INA LOU B. FLORENDO
IMSD Chief
Date

HENRY JOHN S. JALBUENA
Regional Director
Date