

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	2020-03-353	23-Mar-20	Agency Specific Budget			97,430,000.00		97,430,000					-	97,430,000	-	97,430,000
	2020-03-0380	30-Mar-20	Agency Specific Budget			196,395,000.00		196,395,000					-	196,395,000	-	196,395,000
						-		-					-	-	-	-
	Skills Registry Project Funds				-	133,398	-	133,398	-	-	-	-	-	133,398	-	133,398
	2020-02-0130	21-Feb-20				9,250.00		9,250					-	9,250	-	9,250
	2020-02-0147	21-Feb-20				124,147.93		124,148					-	124,148	-	124,148
						-		-					-	-	-	-
	SPF-AKAP				-	-	-	-	-	-	-	-	-	-	-	-
						-		-					-	-	-	-
						-		-					-	-	-	-
						-		-					-	-	-	-
	Total Sub-Allotments from Central Office				-	407,239,778.53	-	407,239,778.53	-	-	-	-	-	407,239,778.53	-	407,239,778.53
	GRANDTOTAL					3,370,000.00		407,239,778.53		-	-	-	3,370,000.00	407,239,778.53	-	410,609,778.53
		Summary by Funding Source Code:														
		Agency Specific Budget				-		-					-	-	-	-
		RLIP				312,000.00		312,000.00					312,000.00	-	-	312,000.00
		MPBF				3,058,000.00		3,058,000.00					3,058,000.00	-	-	3,058,000.00
		PGF				-		-					-	-	-	-
		Sub-total				3,370,000.00		3,370,000.00					3,370,000.00	-	-	3,370,000.00
		Sub-allotments				-	407,239,778.53	-	407,239,778.53				-	407,239,778.53	-	407,239,778.53
		Grandtotal				3,370,000.00		407,239,778.53					3,370,000.00	407,239,778.53	-	410,609,778.53

Certified Correct:

CHRISTY E. BELA-ONG
Budget Officer