

**DEPARTMENT OF LABOR AND EMPLOYMENT
REGIONAL OFFICE 4A**

**GENERAL APPROPRIATIONS ACT, RA 9970
FY 2010**

PARTICULARS (P/A/P)	Personal Services	Maintenance and Other Operating Expenses		Capital Outlay	Total	% to Total
		FINANCIAL	PHYSICAL TARGET			
A. PROGRAM AND ACTIVITIES						
I. General Administration and Support Services	34,061,337.00	7,424,000.00		-	41,485,337.00	45%
III. Operations						
a. 1. Capacity Building for Specific Sectors		35,676,000.00			35,676,000.00	39%
SPES		14,755,500.00	10,000		14,755,500.00	
WYC/TULAY/KABATAAN		633,500.00			633,500.00	
Workers Income Augmentation		20,287,000.00	14,406		20,287,000.00	
2. Promotion of Rural and Emergency Employment Program		1,845,000.00			1,845,000.00	2%
b.1. Employment Facilitation Services		1,346,000.00			1,346,000.00	1%
A. Job Search Assistance						
1. Job Search Assistance Through Public Employment Service Offices (PESO)						
1.1 Job applicants placed			180,023			
2. Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/Sub-contractors						
2.1. PRPAs placement			5,000			
2.2. Job/Service Contractors/Sub-Contractors placement			10,000			
B. Labor Market Information (LMI) Program						
1. Individuals reached			12,100			
2. Employers			60			
c. Capability Building Program for Partners on Employment Facilitation						

PARTICULARS (P/A/P)	Personal Services	Maintenance and Other Operating Expenses		Capital Outlay	Total	% to Total
		FINANCIAL	PHYSICAL TARGET			
1. Trainings/Orientations conducted for PESOs			30			
1.1. Participants			100			
2. Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers			5			
2.1. Participants			550			
3. Employment coaching conducted on job applicants						
4. Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors			55			
4.1. Participants			225			
c.1. Dispute Prevention and Settlement Program		1,305,000.00			1,305,000.00	1%
1. Mediation-Arbitration Cases						
2. Small Money Claims			90%			
3. Labor Standards (LS) Cases (Current)						
Continuing labor and Employment Education assistance/services						
1. Advocacies/seminars conducted			252			
1.1 Participants/students/workers			15,063			
2. Workers' Organizatin and Tripartism and Empowerment Program		1,352,000.00			1,352,000.00	1%
d.1. Standards Setting and Enhancement Program	2,462,000.00	2,639,000.00			5,101,000.00	6%

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		FINANCIAL	PHYSICAL TARGET			
Labor Standards Enforcement Program (LSEP)						
1. Self-Assessment Approach					303	
2. Inspection Approach					500	
3. Training and Advisory Visits (TAVs) Approach					18	
- Compliance Rate					80%	
- Workers covered					variable	
2. Social Protection and Welfare Program	2,216,000.00	1,010,000.00			3,226,000.00	4%
1. Workers in the Informal Economy (WIE) facilitated enrollment to government's various social security/ protection schemes					724	
2. FWP related service/activities						
2.1. DOLE conducted services/activities					10,200	
2.1.1. Establishments with 200 or more workers					57	
3. Children prevented/removed from child labor provided with:					37	
3.1 Livelihood assistance					-	
3.2 Educational Assistance					-	
3.3 other means (Project Angel Tree)					-	
4. Workers affected by economic crisis and natural/man - made disasters assisted					variable	
5. OFWs and their families provided with reintegration services						
5.1 Payo (Reintegration Advocacy)						
5.2 Pagnenegosyo (Livelihood)						
5.3 Panghanabuhay (Local Wage Employment)						
Grand Total	38,739,337.00	52,597,000.00			91,336,337.00	100%
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