

**PROGRAM OF MONTHLY INCOME
CY 2010
(In Thousand Pesos)**

DEPARTMENT OF LABOR AND EMPLOYMENT REGION IV-A
Agency/OU:
Fund: 101

BED No. 4

CLASSIFICATION/ SOURCES OF INCOME	LEGAL BASIS	CY 2009 INCOME	CY 2010 PROGRAM												
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
(1)	(2)	(3)	(4)												(5)
Permit Fees		11,079.68	1,022.81	850.50	1,308.30	945.00	975.45	918.54	1,305.39	1,005.43	852.60	1,026.90	678.30	744.45	11,633.67
Registration Fees		145.89	4.82	7.12	7.58	16.38	12.93	14.94	27.00	13.29	10.08	12.15	12.08	14.83	153.18
Other Permits and Licenses	PD 1096, 1412 Article 25	150.15	11.18	20.16	23.10	0.63	0.63	7.56	29.40	20.16	16.02	2.63	10.19	16.01	157.66
Fines and Penalties - Permits & Licenses		2,569.00	220.50	136.50	210.00	210.00	262.50	233.10	238.35	336.00	273.00	241.50	136.50	199.50	2,697.45
Inspection Fees		1,936.25	212.66	248.49	267.42	282.81	237.59	297.63	229.70	218.37	212.64	226.49	200.34	192.91	2,827.04
		15,880.97	1,471.97	1,262.77	1,816.40	1,454.82	1,489.09	1,471.78	1,829.84	1,593.25	1,364.33	1,509.66	1,037.40	1,167.70	17,469.00

Prepared by:

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Approved by:

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