

DEPARTMENT OF LABOR AND EMPLOYMENT						
REGIONAL OFFICE 4A						
GENERAL APPROPRIATIONS ACT, RA 10155						
FY 2012						
PARTICULARS (P/A/P)	Personal Services	Maintenance and Other Operating Expenses		Capital Outlay	Total	% to Total
		FINANCIAL	PHYSICAL TARGET			
A. PROGRAM AND ACTIVITIES						
I. General Administration and Support Services	38,652,966.00	7,398,000.00		415,000.00	46,465,966.00	39%
III. Operations						
a. 1. Capacity Building for Specific Sectors		49,482,000.00			49,482,000.00	42%
SPES		28,735,000.00	8,750		28,735,000.00	
WYC/TULAY/KABATAAN		726,000.00	4,840		726,000.00	
Workers Income Augmentation		20,021,000.00			20,021,000.00	
					-	
2. Promotion of Rural and Emergency Employment Program		1,095,000.00			1,095,000.00	1%
					-	
b.1. Employment Facilitation Services		1,443,000.00			1,443,000.00	1%
A. Job Search Assistance						
1. Job Search Assistance Through Public Employment Service Offices (PESO)						
1.1 Job applicants placed			191,670			
1.2 Job Fairs conducted						
2. Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/Sub-contractors						
2.1. PRPAs placement			-			
2.2. Job/Service Contractors/Sub-Contractors placement			-			
B. Labor Market Information (LMI) Program						
1. Individuals reached			101,991			
2. Institutions reached			98			
c. Capability Building Program for Partners on Employment Facilitation						

1. Trainings/Orientations conducted for PESOs			1			
1.1. PESO covered			42			
2. Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers			1			
2.1. CGC Networks covered			1			
2.2. Members covered			140			
3. Career Guidance advocacies conducted			60			
4. Employment coaching conducted on job applicants						
5. Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors						
5.1. PRPAs covered			-			
5.1.1. Participants			-			
5.2. Job/Service-contractors/Sub-contractors covered			1			
5.2.1. Participants			1,180		-	
c.1. Dispute Prevention and Settlement Program		1,729,000.00			1,729,000.00	1%
Arbitration and Adjudication Cases (Disposition/Settlement Rate)						
1. Mediation-Arbitration Cases			98% DR			
2. Single Entry Approach (SEnA) Cases			70% SR			
3. Labor Standards (LS) Cases (Current)			100% DR			
4. Speedy and Efficient Disposition of Cases (SpeED 5)			100% DR			
Workers' Organization and Tripartism and Empowerment Program		2,235,000.00			2,235,000.00	2%
1. Training and scholarships grants						
1.1 Training grants			3			
1.2 Scholarship granted			1			
Continuing labor and Employment Education Program (CLEEP)						
1. Labor Relations, Human Relations and Productivity (LHP) seminars conducted			77			
1.1. Companies covered			77			
1.2. Participants			2,040			
2. Continuing Labor Education Seminar (CLES) Seminars conducted			170			
2.1. Companies covered			230			
2.2. Participants			2,040			
3. Labor Education for Graduation Students (LEGS) conducted			104			

3.1. Schools/institutions covered			104		-	
3.2. Participants			8,980			
d.1. Enhancement Setting and Enhancement Program	4,557,000.00	6,327,000.00			10,884,000.00	9%
B. Labor Standards Enforcement Program (LSEP)						
1. Self-Assessment Approach			173			
2. Inspection Approach			2,094			
3. Training and Advisory Visits (TAVs) Approach			247			
3.1. Total establishments invited to Orientation/Kapatiran Courses			-			
4. Technical Safety Inspection			-		-	
2. Social Protection and Welfare Program	3,842,000.00	623,000.00			4,465,000.00	4%
1. Workers in the Informal Economy (WIE) facilitated enrollment to government's various social security/ protection schemes			-			
2. FWP related service/activities						
2.1. DOLE conducted services/activities			49			
2.1.1. Establishments with 200 or more workers			49			
2.1.1.1. Workers benefited			20,121			
3. Child Labor Elimination and Prevention Program						
2.1. Sagip Batang Manggagawa (SBM)			-			
2.2. Monitoring of informal undertakings in small farms, small scale mining areas and fish ports, among others			-			
2.3. Livelihood assistance to parents of child laborers			1			
2.4. Educational assistance to child labor victims			60			
2.5 Advocacy activities conducted resulting to any or combination or the following, among others:						
2.5.1. Formulation of local ordinances			-			
2.5.2. Creation of Barangay Council for the Protection of Children			-			
2.5.3. Mainstreaming of child labor agenda in local development plans			-			
2.5.4. Provision of services to child laborers and their families			24			
2.5.5. Forging of Memorandum of Agreement, Memorandum of Understanding, accord, commitment of support etc.			-			
2.5.6. Expansion/strengthening partnership			-			

2.6 Capacity building on child labor-related activities for DOLE regional personnel and/or program partners conducted			-			
2.7 Meetings of the inter-agency child labor-related structures conducted			-			
4. Anti-Illegal Recruitmen/ Trafficking in Person (AIT-TIP) Campaign Program						
4.1. Clients reached			400			
					-	
Grand Total	47,051,966.00	70,332,000.00		415,000.00	117,798,966.00	100%
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