

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
CY 2022 Annual Procurement Plan
for Non Common-Use Supplies

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 01	REPAIR & MAINTENANCE - Repair & Maintenance - Building & Other Structures - Buildings - Other Structure	RO & POs	No	AMP-SVP	NA	NA	NA	NA	GAA	210	- 30		
5 02 13 050 02	- Repair & Maintenance - Machinery & Equipment - Machinery - Office Equipment - Information & Communication Technology / Equipment - Communication Equipment - Printing Equipment - Other Machinery & Equipment			AMP-SVP	NA	NA	NA	NA			30		
5 02 13 060 01	- Repair & Maintenance - Transportation Equipment - Motor Vehicles			AMP-SVP	NA	NA	NA	NA			150		
	- Repair & Maintenance - Furniture & Fixtures			AMP-SVP	NA	NA	NA	NA					
	- Repair & Maintenance - Other Property, Plant & Equipment												
5 02 15 010 01	TAXES, INSURANCE PREMIUMS & OTHER FEES - Taxes, Duties & Licenses	RO & POs	No	Gov't. to Gov't.	NA	NA	NA	NA	GAA	245		15	
5 02 15 020 00	- Fidelity Bond Premiums											165	
5 02 15 030 00	- Insurance Expenses											65	
	OTHER MAINTENANCE & OPERATING EXPENSES - Other Maintenance & Operating Expenses	RO & POs							GAA	8,069			
5 02 39 010 00	- Advertising Expenses		No	AMP-SVP	NA	NA	NA	NA				404	
5 02 39 020 00	- Printing & Publication Expenses		No	AMP-SVP	NA	NA	NA	NA				187	
5 02 39 030 00	- Representation Expenses											1,079	
5 02 39 040 00	- Transportation & Delivery Expenses												
5 02 39 050 01	- Rent/Lease Expenses Rents - Bldg. & Structure Rents - Equipment											6,006 203	
5 02 39 070 00	Membership Dues & Contribution to Organization - Other subscription expenses - Other Maintenance & Operating Expenses		No		NA	NA	NA	NA				79 111	
5 02 14 990 00	FINANCIAL ASSISTANCE/SUBSIDY - Financial Assistance to LGUs - Subsidies - Others		No		NA	NA	NA	NA		82,204		82,204	
	TRANSPORTATION & EQUIPMENT OUTLAY - Motor Vehicle											1,350	

TOTAL 111,623

Prepared/Consolidated by:

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Recommending Approval:

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 Chief - IMSD

Approved by:

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 Regional Director