



(DEPARTMENT OF LABOR AND EMPLOYMENT, REGION IV-A) PROCUREMENT MONITORING REPORT
For the period July 1 to December 31, 2021

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP) in Thousand Pesos			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
A. Supplies and Materials:																														
A1	Common-use supplies and materials not available at PS	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,081	1,081		1,566,958.41	1,566,958.41									
A2	Supply and provision of gasoline & lubrication for office motor vehicles	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,015	1,015		491,591.66	491,591.66		NA	NA	NA	NA	NA	NA	NA	NA
B. General Services																														
B1	Janitorial Services	RO & POs	Competitive Bidding	Two (2) year contract : CY 2019 - 2021												GAA	900	900		1,469,331.06	1,469,331.06									
B2	Security Services	RO & POs	Competitive Bidding	One (1) year contract CY 2020 - 2021																										
B2	Other Services	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	842	842		1,825,809.17	1,825,809.17		NA	NA	NA	NA	NA	NA	NA	NA
C. Communication Expenses																														
C1	Postage & Courier Services	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	390	390		227,724.00	227,724.00		NA	NA	NA	NA	NA	NA	NA	NA
C2	Telephone Expenses-Mobile	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	305	305		310,331.55	310,331.55		NA	NA	NA	NA	NA	NA	NA	NA
C3	Telephone Expenses-Landline	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	584	584		345,048.49	345,048.49		NA	NA	NA	NA	NA	NA	NA	NA
C4	Internet Subscription Expenses	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,260	1,260		838,187.95	838,187.95		NA	NA	NA	NA	NA	NA	NA	NA
C5	Cable Satellite, Telegraph & Radio Expenses	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	-	-		1,635.00	1,635.00		NA	NA	NA	NA	NA	NA	NA	NA
D. Repairs & Maintenance																														
D1	Office Equipment	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	-	-		370,829.40	370,829.40		NA	NA	NA	NA	NA	NA	NA	NA
D2	Information & Communication Technology	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	-	-		386,039.00	386,039.00		NA	NA	NA	NA	NA	NA	NA	NA
D3	Motor Vehicles	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	150	150		389,852.60	389,852.60		NA	NA	NA	NA	NA	NA	NA	NA
Total Alloted Budget of Procurement Activities																	9,947,000.00													
Total Contract Price of Procurement Actitvites Conducted																	10,632,701.47													
Total Savings (Total Alloted Budget - Total Contract Price)																	5,621,407.81													
ON-GOING PROCUREMENT ACTIVITIES																														
Total Alloted Budget of On-going Procurement Activities																														

Prepared by:

LIZA V. CASTILLO
 BAC Secretariat

Recommended for Approval by:

ATTY. NEPOMUCENO A. LEAÑO II
 BAC Chairperson

APPROVED:

EXEQUIEL RONIE A. GUZMAN
 Head of the Procuring Entity