

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. IV-A
FY 2022 Updated/Supplemental Annual Procurement Plan
for Non Common-Use Supplies and Equipment (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070-00	Provision of Safety & Protection Kit to DOLE 4A Employees including influenza flu vaccine (1st Quarter Issuance) - KN95 Medical Grade Mask , 1,050 bxs. - Super CEE Plus Sodium Ascorbate with Zince (600 bxs.) - Influenza Vaccine surface antigen, 298 vials (2nd Quarter Issuance) - Orex Face Mack, 820 bxs - Super CEE Plus Sodium Ascorbate with Zince (800 bxs.)	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	1,030,450.00			
											257,250.00		
											150,000.00		
											357,600.00		
											65,600.00		
											200,000.00		
5-02-03-070-00	COVID-19 Essentials Home Care Kit - Biogesic paracetamol, 600 pcs - Decolgen, non-drowsy, 600 pcs - Betadine, sore throat gargle 120 ml, 30 pcs - Vicks first defence cold nasal spray, 30 pcs - Digital thermometer, 10 pcs - Pulse Oximeter, 10 pcs - Green Cross isopropyl alcohol, 500ml, 10 pcs - Lysol disinfectant spray linen crisp, 340g, 10 pcs - Lysol disinfectant multi-action cleaner 900ml, 10 pcs - Wet wipes, 30 pcs - Tisyu, pull-out tissue paper, 30 pcs - Safeguard handwash soap 225ml, 10 pcs - Megabox storage box 18L, 10 pcs	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	41,145.00			
											2,700.00		
											4,500.00		
											4,980.00		
											12,660.00		
											1,300.00		
											2,500.00		
											855.00		
											4,100.00		
											1,920.00		
											1,222.50		
											757.50		
											900.00		
											2,750.00		
Sub-Total										1,071,595.000			

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5 02 12 990 00	Sanitizing and Disinfecting Services - Regional Office (Calamba City) , January 5 - Quezon, January 12 - Cavite, January 12 - Rizal, January 12 - Laguna, January 13 - Laguna, January 21	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	86,038.00			
											24,240.00		
											8,418.00		
											9,500.00		
											7,880.00		
											18,000.00		
											18,000.00		
5-02-03-070-00	Consumption / Distribution to All Divisions / Provincial Offices - Cleene 70% Ethyl Alcohol, 175 gal - Lyson Disinfectant spray, 340g, 200 pcs	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	135,150.00			
											94,150.00		
											41,000.00		
5-02-03-070-00	Distribution to Labor Inspectors (25 sets) - PPE jacket and pants, 25 sets - Lysol and Disinfectant wipes, 50 pcs - Nano spray disinfecting gun, 6 pcs - Ionizer, 25 pcs - KF94 Face Mask, 75 packs	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	36,100.00			
											8,700.00		
											8,000.00		
											2,400.00		
											12,500.00		
											4,500.00		
5-02-03-070-00	National Women's Month Celebration - Customized full sublimation face mask, white (450 pcs.) - Customized full sublimation face mask, violet (450 pcs.)	RO / PO	No	AMP - SVP	NA	NA	NA	NA	GAA	40,320.00			
											20,160.00		
											20,160.00		
Sub-Total										297,608.00			

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1064050300	Purchase of ICT Equipment	AEP	No	AMP-SVP	NA	NA	NA	NA	GAA	8,664,555.00			
104050300	- AEP Card Printer, 1 unit	RO / PO	No	AMP-SVP	NA	NA	NA	NA	GAA		110,000.00		
104050300	- Lenovo 21.5" Monitor, 9 units	RO / PO	No	AMP-SVP	NA	NA	NA	NA	GAA		61,155.00		
104050300	- Vertin UPS, 9 pcs	RO / PO	No	AMP-SVP	NA	NA	NA	NA	GAA		74,300.00		
104050300	- CPU, 9 units	RO / PO	No	AMP-SVP	NA	NA	NA	NA	GAA		134,865.00		
104050300	- HP Smart Tank 615, All in One Printer, 20 units	RO / PO	No	AMP-SVP	NA	NA	NA	NA	GAA		269,900.00		
1064050300	- Epson DS-7500 Document Scanner, 1 unit	RO	No	AMP-SVP	NA	NA	NA	NA	GAA		55,995.00		
104050300	- Pnasonic LCD Projector, 2 units	RO	No	AMP-SVP	NA	NA	NA	NA	GAA		79,000.000		
104050300	- Kaspersky Internet Security Advanced Protection, (240 pcs,..)	RO / PO	No	AMP-SVP	NA	NA	NA	NA	GAA		708,000		
104050300	- Viewplus 22" MX-22 Monitor, 4 units	RO	No	AMP-SVP	NA	NA	NA	NA	GAA		24,040.00		
104050300	- Epson Workforce DS410 Document Scanner (5 units)	RO / PO	No	AMP-SVP	NA	NA	NA	NA	GAA		137,500.00		
1064050300	- Dell Precision Mobile 3561 High-End Laptop	RO	No	AMP-SVP	NA	NA	NA	NA	GAA		145,000.00		
1064050300	- Acer X2680G Desktop, 18 units	RO / PO	No	AMP-SVP	NA	NA	NA	NA	GAA		1,438,200.00		
1064050300	- Acer TMP214-53G-78MI Laptop	RO / PO	No	Competitive Bidding	3/8/2022	3/29/2022	3/30/2022	4/5/2022	GAA		4,160,100.00		
1064050300	- Real Me RMP 2102 Android Tablet	RO / PO	No	AMP-SVP	NA	NA	NA	NA	GAA		1,266,500.00		
5021499000	TUPAD Implementation	RO / PO	No	AMP-NP	NA	NA	NA	NA	GAA	30,877,189.00			
	- TUPAD T-shirt										18,264,912.00		
	- Buri Hat with Strap										8,071,250.00		
	- Washable Face Mask										2,831,250.00		
	- Surgical Mask										602,700.00		
	- Face Shield										671,457.00		
	- Fishermans' Hat										435,620.00		


Sub-Total 39,541,744.00

GRAND TOTAL 40,910,947.00

Prepared / Consolidated by:

Recommending Approval:

Approved by:


LIZA V. CASTILLO
 SAC Secretariat


INA LOU B. FLORENDO
 Chief - IMSD


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 Regional Director