



**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**Regional Office No. IV-A**  
**Indicative Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)	CO	Remarks (brief description of Program/Project)	
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award					Contract Signing
	<b>REPAIR &amp; MAINTENANCE</b> - Repair & Maintenance - Building & Other Structures - Buildings - Other Structure	RO & FOS	AMP-SVP				GAA	610			
	- Repair & Maintenance - Machinery & Equipment - Machinery - Office Equipment - Information & Communication Technology / Equipment - Communication Equipment - Printing Equipment - Other Machinery & Equipment		AMP-SVP					100	-		
	- Repair & Maintenance - Transportation Equipment - Motor Vehicles		AMP-SVP					500	500		
	- Repair & Maintenance - Furniture & Fixtures		AMP-SVP					10	10		
	- Repair & Maintenance - Other Property, Plant & Equipment							-	-		
	<b>TAXES, INSURANCE PREMIUMS &amp; OTHER FEES</b> - Taxes, Duties & Licenses - Fidelity Bond Premiums - Insurance Expenses	RO & POS	Gov't to Gov't				GAA	285	18 67 200		
	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b> - Other Maintenance & Operating Expenses - Advertising Expenses - Printing & Publication Expenses - Representation Expenses - Transportation & Delivery Expenses - Rent/Lease Expenses - Rents- Bldg. & Structure - Rents - Equipment	RO & POS	Public Bidding Public Bidding		One (1) year Contract		GAA	9,722	111 404 617 1,207 5 6,985 203		
	<b>Membership Dues &amp; Contribution to Organization</b> - Other subscription expenses		Public Bidding					79	79		
	<b>FINANCIAL ASSISTANCE/SUBSIDY</b> - Financial Assistance to LGUs - Subsidies - Others		Public Bidding					78,899	78,899		
<b>B</b>	<b>Transportation Equipment Outlay</b> - Motor Vehicle		Public Bidding					1,300	1,300		
<b>TOTAL</b>								<b>112,159</b>			

Prepared/Consolidated by:  
  
**LIZA V. CASTILLO**  
 Supply Officer

Recommending Approval:  
  
**INARA B. FLORENDO**  
 Chief - IASD

Approved by:  
  
**HENRY JOHN S. JALBUENA**  
 Regional Director