



**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**Regional Office No. IV-A**  
**Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR & MAINTENANCE - Repair & Maintenance - Building & Other Structures - Buildings - Other Structure  - Repair & Maintenance - Machinery & Equipment - Machinery - Office Equipment - Information & Communication Technology / Equipment - Communication Equipment - Printing Equipment - Other Machinery & Equipment  - Repair & Maintenance - Transportation Equipment - Motor Vehicles  - Repair & Maintenance - Furniture & Fixtures  - Repair & Maintenance - Other Property, Plant & Equipment	RO & POs	Small Value Procurement					GAA	1,193 200	200 -		
	TAXES, INSURANCE PREMIUMS & OTHER FEES - Taxes, Duties & Licenses - Fidelity Bond Premiums - Insurance Expenses	RO & POs	Gov't. to Gov't.					GAA	331	18 67 246		
	OTHER MAINTENANCE & OPERATING EXPENSES - Advertising Expenses - Printing & Publication Expenses - Representation Expenses - Transportation & Delivery Expenses - Rent/Lease Expenses Rents- Bldg. & Structure Rents - Equipment  Membership Dues & Contribution to Organization - Other subscription expenses	RO & POs	Public Bidding Public Bidding		One (1) year Contract:			GAA	13,575	1,519 3,379 1,137 5 7,431 7,156 275	104	
	FINANCIAL ASSISTANCE/SUBSIDY - Financial Assistance to LGUs - Subsidies - Others		Public Bidding, SVP						113,440	-		
								<b>TOTAL</b>		<b>154,013</b>		

Prepared/Consolidated by:  
  
**LIZA V. CASTILLO**  
 Acting Supply Officer

Recommending Approval:  
  
**MA LOUR B. FLORENDO**  
 Chief - IMSD

Approved by:  
  
**MA. ZENAIDE A. ANGARA-CAMPITA**  
 Regional Director