

(DEPARTMENT OF LABOR AND EMPLOYMENT, REGION IV-A) PROCUREMENT MONITORING REPORT
For the period July 1 to December 31, 2020

Code (UACE/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP) in Thousand Pesos			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																	
A. Supplies and Materials:																																	
A1	Common-use supplies and materials not available at PS	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,081	1,081		1,878,795.00	1,878,795.00												
A2	Supply and provision of gasoline & lubrication for office motor vehicles	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,015	1,015		791,868.20	791,868.20		NA	NA	NA	NA	NA	NA	NA				
B. General Services																																	
B1	Janitorial Services	RO & POs	Competitive Bidding	Two (2) year contract : CY 2019 - 2021											GAA	900	900		1,809,096.45	1,809,096.45													
B2	Security Services	RO & POs	Competitive Bidding	One (1) year contract CY 2020 - 2021												3,420	3,420		4,627,078.24	4,627,078.24													
B2	Other Services	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	842	842		2,448,387.24	2,448,387.24		NA	NA	NA	NA	NA	NA	NA				
C. Communication Expenses																																	
C1	Postage & Courier Services	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	390	390		630,569.40	630,569.40		NA	NA	NA	NA	NA	NA	NA				
C2	Telephone Expenses-Mobile	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	305	305		222,704.61	222,704.61		NA	NA	NA	NA	NA	NA	NA				
C3	Telephone Expenses-Landline	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	584	584		366,481.78	366,481.78		NA	NA	NA	NA	NA	NA	NA				
C4	Internet Subscription Expenses	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,280	1,280		1,749,254.71	1,749,254.71		NA	NA	NA	NA	NA	NA	NA				
C5	Cable Satellite, Telegraph & Radio Expenses	RO & POs	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	-	-		5,416.23	5,416.23		NA	NA	NA	NA	NA	NA	NA				
D. Repairs & Maintenance																																	
D1	Office Equipment	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	-	-		496,646.32	496,646.32		NA	NA	NA	NA	NA	NA	NA				
D2	Information & Communication Technology	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	-	-		3,304.00	3,304.00		NA	NA	NA	NA	NA	NA	NA				
D3	Motor Vehicles	RO & POs	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	150	150		1,014,415.81	1,014,415.81		NA	NA	NA	NA	NA	NA	NA				
Total Alloted Budget of Procurement Activities																																	
Total Contract Price of Procurement Activities Conducted																																	
Total Savings (Total Alloted Budget - Total Contract Price)																																	
ON-GOING PROCUREMENT ACTIVITIES																																	
Total Alloted Budget of On-going Procurement Activities																																	

Prepared by:

LIZA V. CASTILLO
 BAC Secretariat

Recommended by Approval by:

ATTY. NEPOMUCENO A. LEAÑO II
 BAC Chairperson

APPROVED:

EXEQUIEL RONIE A. GUZMAN
 Head of the Procuring Entity