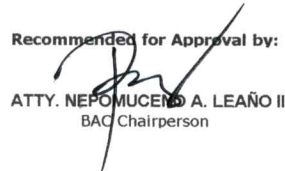


(DEPARTMENT OF LABOR AND EMPLOYMENT, REGION IV-A) PROCUREMENT MONITORING REPORT
For the period January 1 to June 30, 2021

| Code (UACB/AP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) In Thousand Pesos | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) |
|--|--|--------------|---------------------|--|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-----------------|-----------------------------|-------|------|---------------------|--------------|------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Supplies and Materials: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1 | Common-use supplies and materials not available at PS | RO & POs | AMP-SVP | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | 1,081 | 1,081 | | 368,576.36 | 368,576.36 | | | | | | | | |
| A2 | Supply and provision of gasoline & lubrication for office motor vehicles | RO & POs | Direct Contracting | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | 1,015 | 1,015 | | 112,708.24 | 112,708.24 | | NA | NA | NA | NA | NA | NA | NA |
| B. General Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B1 | Janitorial Services | RO & POs | Competitive Bidding | Two (2) year contract : CY 2019 - 2021 | | | | | | | | | | | GAA | 900 | 900 | | 831,706.88 | 831,706.88 | | | | | | | | |
| B2 | Security Services | RO & POs | Competitive Bidding | One (1) year contract CY 2020 - 2021 | | | | | | | | | | | | 3,420 | 3,420 | | 1,250,813.40 | 1,250,813.40 | | | | | | | | |
| B2 | Other Services | RO & POs | AMP-SVP | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | 842 | 842 | | 544,068.53 | 544,068.53 | | NA | NA | NA | NA | NA | NA | NA |
| C. Communication Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C1 | Postage & Courier Services | RO & POs | Direct Contracting | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | 390 | 390 | | 59,292.00 | 59,292.00 | | NA | NA | NA | NA | NA | NA | NA |
| C2 | Telephone Expenses-Mobile | RO & POs | Direct Contracting | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | 306 | 306 | | 108,838.84 | 108,838.84 | | NA | NA | NA | NA | NA | NA | NA |
| C3 | Telephone Expenses-Landline | RO & POs | Direct Contracting | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | 584 | 584 | | 26,130.99 | 26,130.99 | | NA | NA | NA | NA | NA | NA | NA |
| C4 | Internet Subscription Expenses | RO & POs | Direct Contracting | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | 1,280 | 1,280 | | 854,320.07 | 854,320.07 | | NA | NA | NA | NA | NA | NA | NA |
| C5 | Cable Satellite, Telegraph & Radio Expenses | RO & POs | Direct Contracting | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | - | - | | 545.00 | 545.00 | | NA | NA | NA | NA | NA | NA | NA |
| D. Repairs & Maintenance | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D1 | Office Equipment | RO & POs | AMP-SVP | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | - | - | | 264,572.22 | 264,572.22 | | NA | NA | NA | NA | NA | NA | NA |
| D2 | Information & Communication Technology | RO & POs | AMP-SVP | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | - | - | | 7,500.00 | 7,500.00 | | NA | NA | NA | NA | NA | NA | NA |
| D3 | Motor Vehicles | RO & POs | AMP-SVP | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | GAA | 150 | 150 | | 96,519.96 | 96,519.96 | | NA | NA | NA | NA | NA | NA | NA |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | 9,947,000.00 | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | 4,325,592.19 | | | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | 5,621,407.81 | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:-

LIZA V. CASTILLO
BAC Secretariat

Recommended for Approval by:

ATTY. NEPOMUCENO A. LEAÑO II
BAC Chairperson

APPROVED

EXEQUIEL RONIE A. GUZMAN
Head of the Procuring Entity