

ANNEX B

(DEPARTMENT OF LABOR AND EMPLOYMENT, REGION IV-A) Procurement Monitoring Report (For the period July 1 to December 31, 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advs/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
A. Supplies & Materials																																	
A1	Common-use supplies & materials not available at PS	RD & POs	No	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,081,000.00	1,081,000.00	-	1,586,958.41	1,586,958.41	-	NA	NA	NA	NA	NA	NA	NA		
A2	Supply & provision of gasoline & lubrication for office motor vehicles	RD & POs	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,015,000.00	1,015,000.00	-	491,591.99	491,591.99	-	NA	NA	NA	NA	NA	NA	NA		
B. General Services																																	
B1	Janitorial Services	RD & POs	No	Public Bidding	08/22/2019	08/30/2019	09/05/2019	09/17/2019	09/17/2019	09/20/2019	12/16/2019	12/16/2019	01/30/2020	01/30/2020	-	-	-	NA	GAA	900,000.00	900,000.00	-	1,489,331.06	1,489,331.06	-	3	08/30/2019	08/30/2019	08/30/2019	08/30/2019	-	-	NA
B2	Security Services	RD & POs	No	Public Bidding	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	3,420,000.00	3,420,000.00	-	2,459,363.18	2,459,363.18	-	NA	NA	NA	NA	NA	NA	NA	NA
B2	Other Services	RD & POs	No	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	842,000.00	842,000.00	-	1,825,809.17	1,825,809.17	-	NA	NA	NA	NA	NA	NA	NA	NA
C. Communication Expenses																																	
C1	Postage & Courier Services	RD & POs	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	390,000.00	390,000.00	-	227,724.00	227,724.00	-	NA	NA	NA	NA	NA	NA	NA	NA
C2	Telephone Expenses-Mobile	RD & POs	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	209,000.00	209,000.00	-	315,231.96	315,231.96	-	NA	NA	NA	NA	NA	NA	NA	NA
C2	Telephone Expenses-Landline	RD & POs	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	684,000.00	684,000.00	-	345,049.49	345,049.49	-	NA	NA	NA	NA	NA	NA	NA	NA
C4	Internet Subscription Expenses	RD & POs	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,280.00	1,280.00	-	838,187.96	838,187.96	-	NA	NA	NA	NA	NA	NA	NA	NA
C5	Cable Satellite, Telegraph & Radio Expenses	RD & POs	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	-	-	-	1,635.00	1,635.00	-	NA	NA	NA	NA	NA	NA	NA	NA
D. Repair & Maintenance																																	
D1	Office Equipment	RD & POs	No	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	-	-	-	370,829.40	370,829.40	-	NA	NA	NA	NA	NA	NA	NA	NA
E. Information & Communication																																	
D2	Technology	RD & POs	No	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	-	-	-	368,039.00	368,039.00	-	NA	NA	NA	NA	NA	NA	NA	NA
D3	Motor Vehicles	RD & POs	No	AMP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	150,000.00	150,000.00	-	389,852.60	389,852.60	-	NA	NA	NA	NA	NA	NA	NA	NA
Total Allotted Budget of Procurement Activities																			8,638,280.00			9,484,345.49											
Total Contract Price of Procurement Activities Conducted																						(846,065.49)											
Total Savings (Total Allotted Budget - Total Contract Price)																						(846,065.49)											
ON-GOING PROCUREMENT ACTIVITIES																																	
																			0			0											
																			0			0											
																			0			0											
Total Allotted Budget of On-going Procurement Activities																			0			0											

Prepared by:

 LUZA V. CASTILLO
 BAC Secretariat

Recommended for Approval by:

 ATTY. NEPOMUCENO A. LEAÑO II
 BAC Chairperson

APPROVED:

 EXEQUIEL RONIE A. GUZMAN
 Regional Director