

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 4-A
FY 2022 GAA
(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations																
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs																
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM																
								Promotion of Local Employment	Youth Employability				Job Search Assistance					Locally-Funded Projects Skills Registry Program	Sub-Total					
									SPES	GIP	JobStart	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhilJobNet			Sub-total				
PERSONAL SERVICES																								
SALARIES AND WAGES - REGULAR	38,125	-	38,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Basic Salary - Civilian	38,125		38,125																					
Basic of Non-Permanent Positions Civilian			-																					
OTHER COMPENSATION	10,226	-	10,226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Personnel Economic Relief Allowance - Civilian	1,560		1,560																					
Representation Allowance (RA)	636		636																					
Transportation Allowance (TA)	636		636																					
Clothing/Uniform Allowance - Civilian	390		390																					
Overseas Allowances - Civilian			-																					
Bonus - Civilian	3,177		3,177																					
Cash Gift - Civilian	325		325																					
Productivity Enhancement Incentive - Civilian	325		325																					
Mid-Year Bonus	3,177		3,177																					
PERSONNEL BENEFIT CONTRIBUTIONS	739	-	739	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pag-I.B.J.G - Civilian	78		78																					
Phil-Health - Civilian	583		583																					
Employees Compensation & Insurance Premiums - Civilian	78		78																					
OTHER PERSONNEL BENEFITS	95	-	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Terminal Leave Benefits - Civilian			-																					
Lump-sum for Step Increments-Length of Service	95		95																					
Loyalty Award - Civilian			-																					
Sub-total	49,185	-	49,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retirement and Life Insurance Premiums	4,575		4,575																					
Total, Personnel Services	53,760	-	53,760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations													
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor	Legal Service	Locally-Funded Projects		OO #1: Employability of Workers and Competitiveness of MSMEs													
						Computerization Program	Sub-Total	EMPLOYMENT FACILITATION PROGRAM												Locally-Funded Projects	Sub-
								Promotion of Local	Youth Employability			Job Search Assistance									
MAINTENANCE AND OTHER OPERATING EXPENSES			-																		
TRAVELING EXPENSES	108	-	108	-	-	-	-	-	421	-	-	421	300	-	-	-	-	300	-	721	
Traveling Expenses - Local	108		108						421			421	300					300		721	
Traveling Expenses - Foreign			-									-						-		-	
TRAINING AND SCHOLARSHIP EXPENSES	136	-	136	-	-	-	-	-	250	-	-	250	400	-	-	-	-	400	-	650	
Training Expenses	136		136						250			250	400					400		650	
Scholarship Grants/Expenses			-									-						-		-	
SUPPLIES AND MATERIALS EXPENSES	346	-	346	-	-	-	-	-	570	-	-	570	400	-	-	-	-	400	-	970	
ICT Office Supplies			-									-						-		-	
Office Supplies Expenses	165		165						300			300	200					200		500	
Accountable Forms Expenses			-									-						-		-	
Food Supplies Expenses			-									-						-		-	
Drugs and Medicines Expenses			-									-						-		-	
Medical, Dental and Laboratory Supplies Expenses			-									-						-		-	
Fuel, Oil and Lubricants Expenses	100		100						200			200	100					100		300	
Semi Expandable Machinery and Equipment Expenses			-						-			-						-		-	
Machinery and Equipment Expenses			-									-						-		-	
Office Equipment			-									-						-		-	
Information and Communication Technology Equipment			-									-						-		-	
Communication Equipment			-									-						-		-	
Printing Equipment			-									-						-		-	
Other Machinery and Equipment			-									-						-		-	
Semi Expandable Furniture, Fixtures & Books Expense			-						-			-						-		-	
Furniture and Fixtures			-									-						-		-	
Books			-									-						-		-	
Other Supplies and Materials Expenses	81		81						70			70	100					100		170	
UTILITY EXPENSES	3,233	-	3,233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Water Expenses	302		302									-						-		-	
Electricity Expenses	2,931		2,931									-						-		-	
COMMUNICATION EXEPNSES	202	-	202	-	-	-	-	-	195	-	-	195	310	-	-	-	-	310	-	505	
Postage and Courier Services	10		10									-	20					20		20	
Mobile	25		25						100			100	90					90		190	
Landline	72		72						90			90	100					100		190	
Internet Subscription Expenses	95		95						5			5	100					100		105	

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations																	
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interternation Labor	Legal Service	Locally-Funded Projects		OO #1: Employability of Workers and Competitiveness of MSMEs																	
						Computerization Program	Sub-Total	EMPLOYMENT FACILITATION PROGRAM																	
								Promotion of Local	Youth Employability				Job Search Assistance						Locally-Funded Projects	Sub-					
Cable Satellite, Telegraph and Radio Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	136	-	136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL SERVICES	60	-	60	-	-	-	-	1,000	-	-	1,000	100	-	-	-	-	-	100	-	-	-	-	-	-	1,100
Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Consultancy Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consultancy Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional Services	60	-	60	-	-	-	-	1,000	-	-	1,000	100	-	-	-	-	-	100	-	-	-	-	-	-	1,100
GENERAL SERVICES	3,832	-	3,832	-	-	-	-	-	-	-	-	20	-	-	-	-	-	20	-	-	-	-	-	-	20
Janitorial Services	400	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security Services	2,620	-	2,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other General Services	812	-	812	-	-	-	-	-	-	-	-	20	-	-	-	-	-	20	-	-	-	-	-	-	20
REPAIR AND MAINTENANCE	130	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Repair and Maintenance - Building and Other Structures</i>	30	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	30	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Repair and Maintenance - Machinery and Equipment</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communication Technology Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Repair and Maintenance - Transportation Equipment</i>	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Repair and Maintenance - Furniture and Fixtures</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Repair and Maintenance - Other Property, Plant and Equipment</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	40,594	-	-	40,594	-	-	-	-	-	-	-	-	-	-	-	-	-	40,594
Subsidies - Others	-	-	-	-	-	-	-	40,594	-	-	40,594	-	-	-	-	-	-	-	-	-	-	-	-	-	40,594
TAXES, INSURANCE PREMIUMS AND OTHER FEES	245	-	245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fidelity Bond Premiums	165	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Expenses	65	-	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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						Computerization Program	Sub-Total	EMPLOYMENT FACILITATION PROGRAM											Locally-Funded Projects	Sub-	
								Promotion of Local	Youth Employability			Job Search Assistance									
OTHER MAINTENANCE AND OPERATING EXPENSES	3,189	-	3,189	-	-	-	-	-	75	-	-	75	407	-	-	-	-	407	-	482	
Advertising Expenses			-																		
Printing and Publication Expenses	20		20						50			50	5					5		55	
Representation Expenses	159		159						25			25	385					385		410	
Transportation and Delivery Expenses			-																		
Rent/Lease Expenses	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rents - Building and Structures	3,000		3,000																		
Rents - Motor Vehicle			-																		
Rents - Equipment			-																		
Rents - ICT Machinery and Equipment			-																		
Membership Dues and Contributions to Organizations			-																		
ICT Software Subscription			-																		
Other Subscription Expenses	10		10										17					17		17	
Donations			-																		
Website Maintenance			-																		
Other Maintenance & Operating Expenses			-																		
SUB-TOTAL, MOOE	11,617	-	11,617	-	-	-	-	-	43,105	-	-	43,105	1,937	-	-	-	-	1,937	-	45,042	
FINANCIAL EXPENSES			-																		
Bank Charges			-																		
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY			-																		
LAND OUTLAY			-																		
Land			-																		
BUILDING AND OTHER STRUCTURE OUTLAY			-																		
Buildings			-																		
MACHINERY AND EQUIPMENT OUTLAY			-																		
Office Equipment			-																		
Information and Communication Technology Equipment			-																		
Communication Equipment			-																		
Printing Equipment			-																		
Other Machinery and Equipment			-																		

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs													
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM													
								Promotion of Local	Youth Employability				Job Search Assistance				Locally-Funded Projects	Sub-			
TRANSPORTATION EQUIPMENT OUTLAY	1,350	-	1,350	-	-	-	-		-	-	-	-	-	-	-	-			-	-	-
Motor Vehicles	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ICT Software	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, CAPITAL OUTLAY	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OBLIGATIONS	66,727	-	66,727	-	-	-	-	-	43,105	-	-	43,105	1,937	-	-	-	-	-	1,937	-	45,042
Retirement and Life Insurance Premiums	4,575	-	4,575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	62,152	-	62,152	-	-	-	-	-	43,105	-	-	43,105	1,937	-	-	-	-	-	1,937	-	45,042

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened											
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM											
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment							Total	
				Registration	Workers Organizations Development	Labor & Employment Education	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DILEEP)				AMP				
																DILP	GIP	TUPAD	Sub-total	Regular	K-12	Sin Tax	Sub-total		
PERSONAL SERVICES																									
SALARIES AND WAGES - REGULAR	-	-	-	-	-	-	-	30,591	-	30,591	-	-	-	30,591	-	-	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian								30,591		30,591				30,591											
Basic of Non-Permanent Positions Civilian								-		-			-												
OTHER COMPENSATION	-	-	-	-	-	-	-	7,378	-	7,378	-	-	-	7,378	-	-	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian								1,296		1,296				1,296											
Representation Allowance (RA)								60		60				60											
Transportation Allowance (TA)								60		60				60											
Clothing/Uniform Allowance - Civilian								324		324				324											
Overseas Allowances - Civilian								-		-			-												
Bonus - Civilian								2,549		2,549				2,549											
Cash Gift - Civilian								270		270				270											
Productivity Enhancement Incentive - Civilian								270		270				270											
Mid-Year Bonus								2,549		2,549				2,549											
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	-	-	-	661	-	661	-	-	-	661	-	-	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian								65		65				65											
Phil-Health - Civilian								531		531				531											
Employees Compensation & Insurance Premiums - Civilian								65		65				65											
OTHER PERSONNEL BENEFITS	-	-	-	-	-	-	-	76	-	76	-	-	-	76	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian								-		-			-												
Lump-sum for Step Increments-Length of Service								76		76				76											
Loyalty Award - Civilian								-		-			-												
Sub-total								38,706		38,706				38,706											
Retirement and Life Insurance Premiums								3,671		3,671				3,671											
Total, Personnel Services	-	-	-	-	-	-	-	42,377	-	42,377	-	-	-	42,377	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																											
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened														
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM														
	Promotion of Good Labor-...	Promotion of Rights at Work	Tripartis m and ...	Workers Organizations Development and Empowerment					Labor Laws Compliance			Case Management					Sub-...	Promotion of Rights and Welfare of ...	Promotion of International	Livelihood and Emergency Employment								
																				DOLE Integrated & Emergency Employment Program (DILEEP)					AMP			
MAINTENANCE AND OTHER OPERATING EXPENSES																												
TRAVELING EXPENSES	-	-	-	-	5	-	5	300	-	300	100	-	100	405	-	-	400	-	-	400	-	-	-	400				
Traveling Expenses - Local					5		5	300		300	100		100	405			400			400				400				
Traveling Expenses - Foreign																												
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	-	125	-	125	255	-	255	100	-	100	480	-	-	398	-	-	398	-	-	-	398				
Training Expenses					125		125	255		255	100		100	480			398			398				398				
Scholarship Grants/Expenses																												
SUPPLIES AND MATERIALS EXPENSES	-	-	-	-	5	-	5	700	-	700	76	-	76	781	-	-	270	-	-	270	-	-	-	270				
ICT Office Supplies																												
Office Supplies Expenses					5		5	100		100	11		11	116			100			100				100				
Accountable Forms Expenses																												
Food Supplies Expenses																												
Drugs and Medicines Expenses																												
Medical, Dental and Laboratory Supplies Expenses																												
Fuel, Oil and Lubricants Expenses								400		400	15		15	415			120			120				120				
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Machinery and Equipment Expenses																												
Office Equipment																												
Information and Communication Technology Equipment																												
Communication Equipment																												
Printing Equipment																												
Other Machinery and Equipment																												
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Furniture and Fixtures																												
Books																												
Other Supplies and Materials Expenses								200		200	50		50	250			50			50				50				
UTILITY EXPENSES	-	-	-	-	12	-	12	520	-	520	-	-	-	532	-	-	-	-	-	-	-	-	-	-				
Water Expenses								20		20				20														
Electricity Expenses					12		12	500		500				512														
COMMUNICATION EXPENSES	-	-	-	-	5	-	5	1,450	-	1,450	215	-	215	1,670	-	-	62	-	-	62	-	-	-	62				
Postage and Courier Services								200		200	150		150	350			10			10				10				
Mobile								50		50				50			15			15				15				
Landline								200		200	50		50	250			32			32				32				
Internet Subscription Expenses					5		5	1,000		1,000	15		15	1,020			5			5				5				

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace												OO #3: Social Protection for Vulnerable Workers Strengthened												
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM												WORKERS PROTECTION AND WELFARE PROGRAM												
	Promotion of Good Labor-...	Promotion of Rights at Work	Tripartis m and ...	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-...	Promotion of Rights and Welfare of ...	Promotion of International	Livelihood and Emergency Employment								
													DOLE Integrated & Emergency Employment Program (DILEEP)					AMP							
Cable Satellite, Telegraph and Radio Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Awards/Rewards Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
PROFESSIONAL SERVICES	-	-	-	-	5	-	5	100	-	100	80	-	80	185	-	-	-	400	-	-	400	400			
Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ICT Consultancy Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Consultancy Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Other Professional Services	-	-	-	-	5	-	5	100	-	100	80	-	80	185	-	-	-	400	-	-	400	400			
GENERAL SERVICES	-	-	-	-	-	-	-	1,300	-	1,300	-	-	-	1,300	-	-	-	-	-	-	-	-			
Janitorial Services	-	-	-	-	-	-	-	500	-	500	-	-	-	500	-	-	-	-	-	-	-	-			
Security Services	-	-	-	-	-	-	-	800	-	800	-	-	-	800	-	-	-	-	-	-	-	-			
Other General Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	60	-	60	-	-	-	60	-	-	-	-	-	-	-	-			
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	10	-	10	-	-	-	10	-	-	-	-	-	-	-	-			
Machinery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Office Equipment	-	-	-	-	-	-	-	10	-	10	-	-	-	10	-	-	-	-	-	-	-	-			
Information and Communication Technology Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Communication Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Other Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-	-			
Motor Vehicles	-	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-	-			
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	900	-	900	-	-	-	-	-	900	-	-	-	-	40,530	-	-	40,530	40,530			
Subsidies - Others	-	-	-	-	900	-	900	-	-	-	-	-	900	-	-	-	-	40,530	-	-	40,530	40,530			
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Taxes, Duties and Licences	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Fidelity Bond Premiums	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Insurance Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

ITEM OF EXPENDITURES	III. Operations																										
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace												OO #3: Social Protection for Vulnerable Workers Strengthened														
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM												WORKERS PROTECTION AND WELFARE PROGRAM														
	Promotion of Good Labor Relations	Promotion of Rights at Work	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-total	Promotion of Rights and Welfare of Workers	Promotion of International	Livelihood and Emergency Employment										
													DOLE Integrated & Emergency Employment Program (DILEEP)				AMP										
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	1,214	-	1,214	2,892	-	2,892	104	-	104	4,210	-	-	166	-	-	166	-	-	-	-	-	-	166
Advertising Expenses	-	-	-	-	-	-	402	-	402	2	-	2	404	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Publication Expenses	-	-	-	-	-	-	100	-	100	2	-	2	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Representation Expenses	-	-	-	10	10	-	340	-	340	100	-	100	450	-	-	50	-	-	50	-	-	-	-	-	-	-	50
Transportation and Delivery Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Lease Expenses	-	-	-	-	1,204	-	1,204	2,000	-	2,000	-	-	3,204	-	-	5	-	-	5	-	-	-	-	-	-	-	5
Rents - Building and Structures	-	-	-	1,006	1,006	-	2,000	-	2,000	-	-	-	3,006	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Motor Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Equipment	-	-	-	198	198	-	-	-	-	-	-	-	198	-	-	5	-	-	5	-	-	-	-	-	-	-	5
Rents - ICT Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Membership Dues and Contributions to Organizations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software Subscription	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Subscription Expenses	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Website Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance & Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111	-	-	111	-	-	-	-	-	-	-	111
SUB-TOTAL, MOOE	-	-	-	-	2,271	-	2,271	7,577	-	7,577	675	-	675	10,523	-	-	42,226	-	-	42,226	-	-	-	-	-	-	42,226
FINANCIAL EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communication Technology Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened											
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM											
	Promotion of Good Labor-...	Promotion of Rights at Work	Tripartis m and ...	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-...	Promotion of Rights and Welfare of ...	Promotion of International	Livelihood and Emergency Employment								
													DOLE Integrated & Emergency Employment Program (DILEEP)					AMP							
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Motor Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ICT Software	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Other Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL OBLIGATIONS	-	-	-	-	2,271	-	2,271	49,954	-	49,954	675	-	675	52,900	-	-	42,226	-	-	42,226	-	-	-	42,226	
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	3,671	-	3,671	-	-	-	3,671	-	-	-	-	-	-	-	-	-	-	
TOTAL APPROPRIATIONS	-	-	-	-	2,271	-	2,271	46,283	-	46,283	675	-	675	49,229	-	-	42,226	-	-	42,226	-	-	-	42,226	

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 4-A
FY 2022 GAA
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened						Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292		
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Sub-total	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
PERSONAL SERVICES									
SALARIES AND WAGES - REGULAR	-	4,789	-	4,789	-	4,789	35,380	73,505	
Basic Salary - Civilian		4,789		4,789		4,789	35,380	73,505	
Basic of Non-Permanent Positions Civilian				-		-	-	-	
OTHER COMPENSATION	-	1,278	-	1,278	-	1,278	8,656	18,882	
Personnel Economic Relief Allowance - Civilian		216		216		216	1,512	3,072	
Representation Allowance (RA)		60		60		60	120	756	
Transportation Allowance (TA)		60		60		60	120	756	
Clothing/Uniform Allowance - Civilian		54		54		54	378	768	
Overseas Allowances - Civilian				-		-	-	-	
Bonus - Civilian		399		399		399	2,948	6,125	
Cash Gift - Civilian		45		45		45	315	640	
Productivity Enhancement Incentive - Civilian		45		45		45	315	640	
Mid-Year Bonus		399		399		399	2,948	6,125	
PERSONNEL BENEFIT CONTRIBUTIONS	-	101	-	101	-	101	762	1,501	
Pag-I.B.I.G - Civilian		11		11		11	76	154	
Phil-Health - Civilian		79		79		79	610	1,193	
Employees Compensation & Insurance Premiums - Civilian		11		11		11	76	154	
OTHER PERSONNEL BENEFITS	-	12	-	12	-	12	88	183	
Terminal Leave Benefits - Civilian				-		-	-	-	
Lump-sum for Step Increments-Length of Service		12		12		12	88	183	
Loyalty Award - Civilian				-		-	-	-	
Sub-total	-	6,180	-	6,180	-	6,180	44,886	94,071	
Retirement and Life Insurance Premiums		575		575		575	4,246	8,821	
Total, Personnel Services	-	6,755	-	6,755	-	6,755	49,132	102,892	

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened								
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of	Sub-Total			
MAINTENANCE AND OTHER OPERATING EXPENSES				-			-	-	-
TRAVELING EXPENSES	-	173	-	173	-	573	1,699	1,807	
Traveling Expenses - Local		173		173		573	1,699	1,807	
Traveling Expenses - Foreign				-		-	-	-	
TRAINING AND SCHOLARSHIP EXPENSES	-	50	-	50	-	448	1,578	1,714	
Training Expenses		50		50		448	1,578	1,714	
Scholarship Grants/Expenses				-		-	-	-	
SUPPLIES AND MATERIALS EXPENSES	-	300	-	300	-	570	2,321	2,667	
ICT Office Supplies				-		-	-	-	
Office Supplies Expenses		200		200		300	916	1,081	
Accountable Forms Expenses				-		-	-	-	
Food Supplies Expenses				-		-	-	-	
Drugs and Medicines Expenses				-		-	-	-	
Medical, Dental and Laboratory Supplies Expenses				-		-	-	-	
Fuel, Oil and Lubricants Expenses		80		80		200	915	1,015	
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	
Machinery and Equipment Expenses				-		-	-	-	
Office Equipment				-		-	-	-	
Information and Communication Technology Equipment				-		-	-	-	
Communication Equipment				-		-	-	-	
Printing Equipment				-		-	-	-	
Other Machinery and Equipment				-		-	-	-	
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	
Furniture and Fixtures				-		-	-	-	
Books				-		-	-	-	
Other Supplies and Materials Expenses		20		20		70	490	571	
UTILITY EXPENSES	-	-	-	-	-	-	532	3,765	
Water Expenses				-		-	20	322	
Electricity Expenses				-		-	512	3,443	
COMMUNICATION EXPENSES	-	100	-	100	-	162	2,337	2,539	
Postage and Courier Services				-		10	380	390	
Mobile		25		25		40	280	305	
Landline		40		40		72	512	584	
Internet Subscription Expenses		35		35		40	1,165	1,260	

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened								
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents. subject to the provisions of	Sub-Total			
Cable Satellite, Telegraph and Radio Expenses				-			-	-	
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	
Awards/Rewards Expense				-			-	-	
EXTRAORDINARY AND MISCELLANEOUS EXPENSES				-			-	136	
PROFESSIONAL SERVICES	-	10	-	10	-	410	1,695	1,755	
Legal Services				-			-	-	
ICT Consultancy Services				-			-	-	
Consultancy Services				-			-	-	
Other Professional Services		10		10		410	1,695	1,755	
GENERAL SERVICES	-	10	-	10	-	10	1,330	5,162	
Janitorial Services				-			500	900	
Security Services				-			800	3,420	
Other General Services		10		10		10	30	842	
REPAIR AND MAINTENANCE	-	20	-	20	-	20	80	210	
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	30	
Buildings				-			-	30	
Other Structures				-			-	-	
Repair and Maintenance - Machinery and Equipment	-	20	-	20	-	20	30	30	
Machinery				-			-	-	
Office Equipment		20		20		20	30	30	
Information and Communication Technology Equipment				-			-	-	
Communication Equipment				-			-	-	
Other Machinery and Equipment				-			-	-	
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	50	150	
Motor Vehicles				-			50	150	
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	
Repair and Maintenance - Furniture and Fixtures				-			-	-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	
Other Property, Plant and Equipment				-			-	-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	40,530	82,024	82,024	
Subsidies - Others				-		40,530	82,024	82,024	
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	245	
Taxes, Duties and Licences				-			-	15	
Fidelity Bond Premiums				-			-	165	
Insurance Expenses				-			-	65	

ITEM OF EXPENDITURES	III. Operations						Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened							
	WORKERS PROTECTION AND WELFARE PROGRAM							
	Welfare Services				Verification of overseas employment documents, subject to the provisions of	Sub-Total		
OTHER MAINTENANCE AND OPERATING EXPENSES	-	22	-	22	-	188	4,880	8,069
Advertising Expenses				-		-	404	404
Printing and Publication Expenses		10		10		10	167	187
Representation Expenses		10		10		60	920	1,079
Transportation and Delivery Expenses				-		-	-	-
Rent/Lease Expenses	-	-	-	-	-	5	3,209	6,209
Rents - Building and Structures				-		-	3,006	6,006
Rents - Motor Vehicle				-		-	-	-
Rents - Equipment				-		5	203	203
Rents - ICT Machinery and Equipment				-		-	-	-
Membership Dues and Contributions to Organizations				-		-	-	-
ICT Software Subscription				-		-	-	-
Other Subscription Expenses		2		2		2	69	79
Donations				-		-	-	-
Website Maintenance				-		-	-	-
Other Maintenance & Operating Expenses				-		111	111	111
SUB-TOTAL, MOOE	-	685	-	685	-	42,911	98,476	110,093
FINANCIAL EXPENSES							-	-
Bank Charges				-		-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-
CAPITAL OUTLAY				-		-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-
Land				-		-	-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-
Buildings				-		-	-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-
Office Equipment				-		-	-	-
Information and Communication Technology Equipment				-		-	-	-
Communication Equipment				-		-	-	-
Printing Equipment				-		-	-	-
Other Machinery and Equipment				-		-	-	-

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 4-A
FY 2022 GAA
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened								
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents. subject to the provisions of	Sub-Total			
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	1,350	
Motor Vehicles	-	-	-	-	-	-	-	1,350	
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	
Furniture and Fixtures	-	-	-	-	-	-	-	-	
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	
ICT Software	-	-	-	-	-	-	-	-	
Other Intangible Assets	-	-	-	-	-	-	-	-	
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	1,350	
TOTAL OBLIGATIONS	-	7,440	-	7,440	-	49,666	147,608	214,335	
Retirement and Life Insurance Premiums	-	575	-	575	-	575	4,246	8,821	
TOTAL APPROPRIATIONS	-	6,865	-	6,865	-	49,091	143,362	205,514	