

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - IVA
 Organization Code (UACS): 1600103000004

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Part A															
1. Operators															
MFO 1: LABOR POLICY SERVICES	3010000000														
Quantity															
Number of policies updated, issued and disseminated															
Quality															
Percentage of stakeholders that rate policies as satisfactory or better															
Timeliness															
Percentage of policies that are updated, issued and disseminated in the last three (3) years															
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	3020000000														
Quantity															
Number of qualified persons referred for placement		18000	74000	104000	80459	276,459	57015	69413	105192	61212	291832	15,373			
Number of individuals reached through Labor Market Information (LMI)		40000	110000	140000	135800	425,800	199961	328961	302873	309685	1141480	715,680			
Number of youth-beneficiaries provided with JobStart services		0	150	0	150	300	74	0	296	129	499	199			
Quantity															
Percentage of individual who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	100%	100.0%	100.0%	100%				
Timeliness															
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Quantity															
Number of beneficiaries provided with livelihood assistance (P10,000 on the average per capita cost/project)		768	768	767	767	3,070	796	717	2541	3959	8013	4,943			
Number of beneficiaries under Special Program for Employment of Students (SPES)		0	8031	1457	1637	11,125	706	9438	825	2701	13670	2,545			
Quantity															
Percentage of beneficiaries who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	100%	100%	100%	100%				
Timeliness															
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
MFO 3: LABOR FORCE WELFARE SERVICES	3030000000														
Quantity															
Number of workers served							1542	26960	20464	24128	72994				

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Quantity	1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Percentage of workers who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	100%	100%	100%	100%			
Timeliness														
Percentage of affected workers provided services within the prescribed PCT		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000													
Quantity														
Number of establishments inspected		1481	2223	2224	1487	7415	228	2271	3139	1777	7415			
Quantity														
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		70%	70%	70%	70%	100%	100%	100%	100%	100%	100%			
Percentage of appealed labor disputes disposed (SPEED)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Timeliness														
Percentage of application for permits/licenses/registrations processed within prescribed PCT		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	52%	63%	68%	69%	69%	-9%		

Prepared By: *MARIE A. RIVERO* In coordination with: *LILIANA GARRON*
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 Date: _____ Date: _____